

# THE BAY AREA PARTNERSHIP

## Partnership Technical Advisory Committee

Tuesday, January 13, 2004, 1:00 p.m. – 3:00 p.m.

**(NOTE: Different Day – TUESDAY and Different Time – 1:00 P.M.)**

Auditorium, MTC  
101 8<sup>th</sup> Street, Oakland, CA

### AGENDA

1. Introductions
2. Minutes of November 17, 2003 PTAC Meeting \*
3. Report of December Joint Finance Working Group (Kline/Watry)

#### Discussion Items

4. Legislative Update (Long)  
*Report on the latest developments regarding a reauthorization bill and the upcoming legislative session.*
5. STIP and CTC Update (Steinhauser)  
*Staff will provide a briefing of the December CTC meeting and discuss the RTIP schedule and process.*
6. Transportation 2030: Project Performance Evaluation Update \* (Klein)  
*Staff will provide an update on the project performance evaluation. See attached status report to MTC Planning and Operations Committee.*

#### Information Items

7. AB 664: Bridge Toll Revenue Programming (Miller)
8. Obligation Authority Status \* (McKeown)
9. 2004 Schedule of PTAC Meetings
10. Other Business: Next meeting – Monday, February 9, 2004, **(NOTE: 2<sup>nd</sup> Monday of the Month)**  
1:30 pm to 3:30 pm in the MetroCenter Auditorium \*

\* Agenda Items attached

Contact Ross McKeown at 510.464.7842 if you have questions about this agenda.

**Public Comment:** The public is encouraged to comment on agenda items at committee meetings by completing a request-to-speak card (available from staff) and passing it to the committee secretary or chairperson. Public comment may be limited by any of the procedures set forth in Section 3.09 of MTC's Procedures Manual (Resolution No. 1058, Revised) if, in the chair's judgment, it is necessary to maintain the orderly flow of business.

**Record of Meeting:** MTC meetings are taped recorded. Copies of recordings are available at nominal charge, or recordings may be listened to at MTC offices by appointment.

**Sign Language Interpreter or Reader:** If requested three (3) working days in advance, sign language interpreter or reader will be provided; for information on getting written materials in alternate formats call 510/464-7787.

**Transit Access to the Metro Center:** BART to Lake Merritt Station. AC Transit buses: #11 from Piedmont; #59 or 59A from Montclair; #62 from East or West Oakland; #35X from Alameda; #36X from Hayward.

**Parking at the MetroCenter:** Metered parking is available on the street. No public parking is provided at the MetroCenter. Spaces reserved for Commissioners are for the use of their stickered vehicles only; all other vehicles will be towed away.

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## **Partnership Technical Advisory Committee Minutes**

November 17, 2003

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1. Introductions  
Dorothy Dugger (BART) (Chair) requested introductions.
2. Minutes of October 14, 2003 PTAC Meeting  
The minutes were approved without comment.
3. Report of November Joint Finance Working Group  
Geoff Kline reported on the Joint Finance Working Group meeting held on November 12<sup>th</sup>. He said that Rebecca Long (MTC) spoke about current and pending legislation and the TEA-3 bill. Rich Monroe (Caltrans) discussed a list of projects he distributed that still had funds programmed to them and which needed to be finished. Ross McKeown (MTC) reported on new CTC STIP Guidelines. Dianne Steinhauer (MTC) introduced two SACOG representatives who were down to learn how MTC conducts meetings. The Transit Working Group spent the entire session discussing the Transit Capital Priorities (TCP) issue, which will be covered later in the PTAC meeting.

### **Discussion Items**

4. Legislative Update  
Alix Bockelman (MTC) reviewed the Legislative Program, which was made available at the meeting. She requested comments on the document be sent to Rebecca Long by December 5<sup>th</sup>, for inclusion into the program. The final program will be presented to the Commission on December 17<sup>th</sup>.

Dorothy Dugger asked if there was anything to report on “revenue generating” items such as:

- Protecting Proposition 42
- Increase in Tax Indexing
- Voter approved Regional Gas Tax

Alix reported that revenue enhancement strategies were at the top of the list of legislative priorities.

Alix reported that the FY 2004 appropriations has cleared both houses and the conference committee but has not yet been filed. The current funding levels are at \$33.8 billion for highway projects and \$7.3 billion for transit projects. There is also an earmark of \$1.2 billion for AMTRAK. The New Starts program also has \$100 million for BART to SFO, \$9 million for MUNI and \$2 million for BART to San Jose.

Unfortunately, a provision that had been included in the Senate version of the appropriations bill that would have exempted the Bay Area from a prohibition on the use of toll funding for transit operations (if federal funds have been expended on the bridges) was eliminated in conference.

All numbers are still preliminary since no print versions of the bill have yet been made available. Since the old appropriations bill expires this coming Friday (November 21), an extension to the current continuing resolution will need to be enacted if the appropriations bill is not finalized by the close of the week.

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On the reauthorization front, the Senate Environment and Public Works Committee has released their version of SAFETEA, which contains \$250 billion for highway projects over the six-year period. This funding level reflects a 20% increase over TEA21. Funding for metropolitan planning projects would increase from 1% to 1.5%. Funding for railroad crossing projects would increase from \$150 million to \$200 million.

The House version of the reauthorization bill is scheduled to be released on Wednesday (November 19) and is said to include \$375 billion funding level for both highway and transit. It will require revenues from gas tax indexing.

Alix also reported that the Department of Homeland Security has announced grants to cities and transit agencies to help in terrorist attack response. BART would receive \$1.6 million, while CalTrain and ACE would each receive \$800,000 as part of the program.

Dianne Steinhauser said that Governor Schwarzenegger wants to repeal the vehicle license increase recently enacted by the legislature. There is no data on the new state budget. The State may help out the cities and counties due to the lost revenue from repealing the vehicle license increase.

Dianne was asked about the soon to be released Fund Estimate? She said that the Fund Estimate is scheduled for release on Tuesday, November 18<sup>th</sup>. MTC will distribute the Fund Estimate as soon as it is available.

Dorothy Dugger reported that Sunny McPeak has been appointed as the Secretary of Business, Transportation, and Housing.

### 5. Transportation 2030: Plan Update

Doug Kimsey (MTC) introduced the T-2030 item to the group. MTC intends to present one investment scenario to the Commission in December. Two additional options were presented to PTAC for discussion.

Dorothy Dugger presented a new scenario that the transit operators had developed. She suggested that the CMA's are not being flexible enough for the transit operators. The transit operators are unable to meet their responsibilities with existing sales tax revenues. The transit operators are working on alternatives which they want to compromise with the CMAs. The scenario she and the other operators suggests would fund maintenance of the existing system at 50% and funding of future needs at 50%. No consensus has been reached on funding levels for the \$3.8 billion rehabilitation needs. Dorothy admitted that there has not been any detailed analysis of the affect of the scenario presented at the meeting. She admitted that there are many needs with insufficient funds for the identified needs.

Doug Kimsey said that MTC would distribute the new scenario to the Commission for review. The schedule is that the information would be mailed out the Commission on December 5<sup>th</sup>. The Partnership would review the information before the Commission. MTC will present a multiple scenario option to the Commission.

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Dorothy next outlined scenario F which funds all regional projects off the top and then splits the remaining funds 50/50 between county needs and transit needs. Alix noted that this scenario would not provide sufficient money to fund all score 13 projects.

### 6. Transportation 2030: Project Performance Evaluation Update

Lisa Klein discussed the status of the Performance Evaluation program. She reported that over 400 applications have been submitted by various agencies, ranging from very big to very small projects. MTC staff have been reviewing and screening the applications and expect to have a list of eligible projects by the end of the week. Some issues that have come up during the review are:

- Projects less than \$5 million will not be evaluated
- Some projects MTC has combined for ease of evaluation
- Some high cost projects are being looked at as phases
- Not enough time to evaluate all projects
- Some applications were submitted with incomplete descriptions and cost estimates

MTC will ask the CMAs for help screening the applications. Lisa was asked about multi-county projects? She said that between 60 and 80 applications were submitted by the public. Some of these public submitted projects were screened out up front, leaving about 30 left for evaluation. Most of the public submitted application were for transit projects.

### 7. Transit Capital Priorities and Preventive Maintenance

Kat Miller (MTC) opened the discussion on the \$600 million TCP program. She reported that several operators have requested PM funds again, claiming financial hardship. Last year MTC passed Resolution 3515, which allowed sponsors to use PM funds. Staff is concerned about future PM requests and asked that principles be established which would guide this process.

If operators received PM funds and used them for operations, they could not come back for funds in the future to replace the vehicles they would have purchased with the funds in the first place. It was suggested that operators be required to develop a Fleet Management Plan before they would be permitted to use PM funds for operations. This may be the only way for these operators to continue operations without cutting service.

Dorothy wants to have a program that is both flexible but is used judiciously. Operators have no place else go to for funds. There is nothing left to cut.

If an asset is removed to use the funds for operating, that operator can't bring that asset back into the program in the future for replacement.

Kate said that the new resolution (Res. 3580) will be reviewed by PAC on December, adopted by the Commission on December 17th and amended into the tip in June, 2004.

San Jose UA has still not resolved the situation whereby VTA has asked to borrow \$37 million.

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There have been two requests for Hybrid buses. MUNI reports that hybrid vehicles are costing 70% more than estimated. After much discussion, the group agreed to allow a 50% increase in the cost of regular buses to come from the TCP and the remainder of the increase will have to be covered from agency funds. There was continued discussion about the cost of buses, especially in the future when alternative fuel vehicles will have to be purchased by all operators. It was decided to leave the decision making up to the Partnership to decide. MUNI agreed to defer the purchase of the 30 foot hybrid vehicles until 2006.

Resolution 3515 requires operators to delay Fixed Guideway purchases for one year. Some operators had difficulty understanding this requirement without an example to look at. Dorothy asked if MTC was going "back to basics" and moving toward previous programming commitments for Fixed Guideway projects. She noted that rail operators did not go for the PM option which puts them at a disadvantage. They deferred last year's Fixed Guideway projects to this year and now are being asked to delay them another year.

Resolution 3580 defines a Regional Model where operators can sometimes claim funds against several UAs, as long as the UAs have sufficient funds. Kate was asked to bring in an example to better explain this situation. She said she would try. At present, San Jose has no projects programmed, ACE has an agreement to VTA to not use San Jose UA funds. There is \$1.4 million left in the San Francisco/Oakland UA. The group decided to leave the funds available for the future.

Kate was asked if it was too late to offer suggestions before the program is presented to the Commission in December. Dianne said that the intent was to swap capital assets for PM so as to not affect the TCP capital needs.

She was asked about assets that have been swapped for PM and if they could come back ask expansion projects in the future. There was concern that some operators would be penalized for not taking advantage of the PM option.

Operators can only take advantage of the PM option if a state of Financial Crisis is declared.

### **Information Items**

#### **8. Obligation Authority Proposed Priorities and Status**

Ross McKeown (MTC) reported that the MTC region has been awarded an additional \$50 in OA by Caltrans. This reduces the region's shortfall. He referred to the new priority list in the packet which now shows:

- 1) Advanced Construction
- 2) FTA Transfers
- 3) Projects Waiting for Caltrans HQ
- 4) Pending Actions
- 5) FY 2003/04 September 30, 2004 Deadline
- 6) Pending FY 2004-05 Projects

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After the projects on the priority list have been funded, any projects can get funds. HIP project sponsors asked for early funding but they will be treated like all other projects.

Ross reported that after June of 2004, there shouldn't be any more OA problems in the region.

Ross was asked why FTA transfers are treated any differently than Advanced Construction? He replied that it was a matter of timing and perhaps the two categories should be ranked equally. It was suggested that the item be referred to the Joint Working Group for further discussion.

Ross was asked about the status of current TIP amendments? He said that there will be no formal TIP amendments until the TIP is financially constrained.

### 9. CTC Update

Dianne Steinhauser (MTC) reported that there were no new projects approved by the CTC at the latest meeting. There are over \$1 billion in projects waiting on the list. The Fund Estimate is to be released on Wednesday. There will be a workshop on the Fund Estimate, the RTIP and GARVEE bonds on November 24<sup>th</sup>.

The SHOPP project levels will stay at current levels. There was discussion about \$500 million in GARVEE bonds, with a minimum limit of \$50 million. Many agencies would like to see the limit lowered to \$5 million so they could take advantage of it.

Dianne reported that two Commissioners will be retiring soon.

### 10. TIP Financial Constraint Analysis Schedule

Raymond Odunlami reported on the requirement to have the TIP financially constrained. To achieve the requirements of the CTC, MTC will have to move many projects out to 2004/05. MTC is trying to negotiate trades with local agencies to use local funds to keep some projects in their current year in the TIP. Dianne said that MTC will bring a chart to the next PTAC meeting showing how fund movement can help.

### 11. RFP for the TDA Triennial Performance Audit

Alan Eliot (MTC) reported on the Tri-Annual Performance Audit that is required of all transit agencies. Of the 21 agencies that need to be audited, seven (7) are done each year. MTC has used the same auditors for the past 12 years and are now circulating an RFP to see if there might not be a better way to perform these audits. The RFP will be out to the public for 30 days and the results will be discussed at the Transit Finance Working Group meeting in January. Alan is hoping to get a TFWG member to sit on the committee that will review the returned RFPs.

### 12. Other Business

Next Meeting

Monday, December 15, 2003

MetroCenter, Auditorium

1:30 p.m. – 3:30 p.m.



**METROPOLITAN  
TRANSPORTATION  
COMMISSION**

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## ***Memorandum***

TO: Planning and Operations Committee

DATE: January 9, 2004

FR: Executive Director

W.I.:

RE: Transportation 2030 Project Performance Evaluation

### **Background**

In June 2003, the Commission established the framework for the Transportation 2030 project performance evaluation by adopting corridor objectives and performance measures in MTC Resolution No. 3564. The resolution responds to 2002 legislation (SB 1492, Perata) requiring that new projects and programs be evaluated prior to their inclusion in Transportation 2030. Fortunately, the evaluation criteria adopted in June align with the newly adopted Transportation 2030 goals by addressing factors such as safety and maintenance, reliability and efficiency, connectivity, access for passengers and freight, lifeline mobility (equity), air quality, community vitality and smart growth. (See [Attachment A](#).)

### **Recent Work**

The evaluation process got under way this fall when MTC received nearly 500 project submittals. These include approximately 60 submittals from members of the public, who were invited for the first time to submit their project ideas directly to MTC via the website. We also received more than 400 proposals in response to our request that partner agencies coordinate with the CMAs to identify likely candidates for the financially constrained portion of the plan. Consistent with the adopted criteria, the submittals include approximately 50 projects in the 2001 Regional Transportation Plan (RTP) for which the needed RTP funding has increased by more than 30 percent (excluding inflation). Note that three of these projects are included in Resolution 3434: East Contra Costa Rail Extension, Dumbarton Rail Service, and Caltrain Electrification.

After eliminating duplicates, working with the CMAs to clarify some projects, and screening the projects based on the adopted criteria in MTC Resolution No. 3564, we have identified [385 projects](#) that require evaluation. Recall that projects with total cost less than \$5 million do not require evaluation. This list can be further broken down into projects that are most likely candidates for the financially constrained portion of Transportation 2030 and those that are potential Big Tent investments – projects that are too costly for their county's share of funds based on funding levels the Commission adopted in December or projects for which funding for operating and maintenance has not been identified. Because the legislation applies to projects in the financially constrained portion of the plan, we plan to focus our efforts first on projects in this category. The potential Big Tent projects would be examined in a second phase of the evaluation. See the following attachments for lists of specific projects in each category:

- Attachment B: Projects from the 2001 RTP Submitted for First Phase Evaluation
- Attachment C: Projects in the First Phase of the Evaluation
- Attachment D: New Potential Big Tent Projects (Second Phase of Evaluation)
- Attachment E: Projects Submitted by Members of the Public (First Phase and Big Tent)

The Big Tent category includes projects counting on new capital or operating revenues such as Regional Measure 2, new and renewed sales tax measures on the ballot in 2004, and in some cases other unidentified sources. Because we project that all but a few transit operators have operating shortfalls or just break even over the Transportation 2030 period, most transit expansion projects fall into this category; the exceptions include projects funded with adopted local sales taxes and one project proposed by Tri-Delta, which is projected to generate surplus operating funds. “Lifeline” transit projects submitted by AC Transit and LAVTA have been categorized as likely Big Tent projects because the amount of operating revenue needed is disproportionately large compared to the \$216 million over 25 years that would be available through the regional Lifeline transportation program defined by the Commission in December. We will also be evaluating the Big Tent component of various regional programs and priorities such as TransLink®, freeway management, lifeline service, and regional bicycle pedestrian projects.

Concurrent with these first steps in the evaluation, staff has prepared a summary of demographic trends and transportation conditions in 2025, assuming implementation of the 2001 RTP and ABAG’s Projections 2003 Smart Growth land use forecasts. These future travel conditions will be used in the evaluation to assess the need for some types of transportation improvements and will be used by counties in their Phase 2 prioritization process.

### **Next Steps**

MTC staff is proceeding with the evaluation, focusing first on those projects that are the most likely candidates for the financially constrained portion of the plan. The performance evaluation consists of two main elements: (1) assessing the proposed projects based on the adopted corridor objectives and specific measures ([Attachment A](#)); and (2) assessing the impacts of groups of projects on corridor travel conditions (in 16 corridors) using the regional travel demand model. As part of the evaluation, staff will also further review project cost estimates with special attention to annual operations and maintenance costs.

You will recall that the evaluation is not itself intended to determine whether projects are eligible or ineligible for inclusion in Transportation 2030. Rather, we intend to provide more complete and consistent information to aid in the Transportation 2030 Phase 2 decisions to be made by the CMAs. The first phase of evaluation is expected to be completed by the end of February 2004, in time to inform the CMA’s selection of transportation investments due to MTC in May 2004. The second phase should be completed later in the Spring, and so will be timely for discussions of Big Tent investments to be incorporated in the final Transportation 2030 Plan scheduled for adoption in early 2005.



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## Attachment A

### Relationship of Transportation 2030 and Project Performance Measures

	Adopted Corridor Objectives	Adopted Performance Measures
Maintained	Minimize injuries and loss of life in the event of seismic failure or collisions/other safety incidents	<ul style="list-style-type: none"> <li>Persons at risk in event of seismic failure</li> <li>Is project on Caltrans lifeline system?</li> <li>Recent history of collisions or security incidents<sup>1</sup></li> </ul>
	Reduce maintenance and rehabilitation shortfalls	<ul style="list-style-type: none"> <li>Future wear and tear on roads and transit</li> </ul>
nute	Operate the system more reliably	<ul style="list-style-type: none"> <li>Roadways - future crowding</li> </ul>
	Operate the system more efficiently	<ul style="list-style-type: none"> <li>Transit - on-time performance<sup>1</sup></li> </ul>
	Increase capacity and reduce bottlenecks through strategic expansion	<ul style="list-style-type: none"> <li>Roadways - future crowding</li> <li>Transit - Crowding (load factor), ridership and capacity</li> <li>User benefit measure<sup>2</sup> reflects travel time savings</li> </ul>
	Improve connectivity	<ul style="list-style-type: none"> <li>Qualitative assessment of gap or connectivity issue<sup>1</sup></li> <li>Improved transit connections - future levels of connecting</li> <li>Improve highway connections - future number</li> </ul>
	Improve access to the regional transportation system for passenger	<ul style="list-style-type: none"> <li>Transit - future transit boardings at station</li> </ul>
	Operate the system with greater attention to customer service	<ul style="list-style-type: none"> <li>Roadways - population and job growth in adjacent areas</li> <li>Assessment of customer service needs</li> </ul>
	Address the transportation needs of the region's most disadvantaged households	<ul style="list-style-type: none"> <li>Is project intended to serve an identified community of color?</li> <li>Is project an identified Lifeline transit route?<sup>1</sup></li> <li>Is project intended to revitalize and urban area?</li> <li>Is project from a community-based transportation plan?<sup>1</sup></li> </ul>
nities	Support the MTC-ABAG Smart Growth policies and objectives	<ul style="list-style-type: none"> <li>Does project implement MTC-ABAG Smart Growth policies objectives?<sup>1</sup></li> <li>Does project enable community residents to use a range of access daily activities within the community?<sup>1</sup></li> <li>Does project support a community's development and/or activities?</li> </ul>
	Protect the environment/public health - air quality	<ul style="list-style-type: none"> <li>Is the project a state or federal TCM?</li> <li>Change in emissions<sup>2</sup></li> </ul>
Travel	Improve access from ports and airports	<ul style="list-style-type: none"> <li>Projected future increase in cargo</li> </ul>
	Operate the system more efficiently	<ul style="list-style-type: none"> <li>Roadways - future crowding (V/C ratio)</li> </ul>
	Increase capacity and reduce bottlenecks through strategic expansion	<ul style="list-style-type: none"> <li>Transit - Crowding (load factor), ridership and capacity</li> <li>User benefit measure<sup>2</sup> reflects travel time savings for truck</li> </ul>

Notes: <sup>1</sup> Substantially similar to Key Measure of Progress adopted with Transportation 2030 Goals in December 2003.

<sup>2</sup> Corridor benefit measure. Will be use to assess impact of groups of projects at the corridor level.

## Attachment B: Projects in 2001 RTP with Significant Cost Increases (greater than 30%) or Scope Changes

ID No.	Project Title	Corridor	Project Class	2001 RTP ID	Project Cost (millions, 2004\$)		
					Capital	Annual O and M	Annual Revenue
Alameda							
77	MacArthur BART Station Intermodal Transit Village	Eastshore North	Other	21118	\$30.5	\$0.00	\$0.00
61	Emeryville Intermodal Transit Center/Parking Garage/Transit Village	Eastshore North	Other	21142	\$30.5	\$0.15	\$0.16
57	I-80/Ashby/Shellmound Interchange Improvements	Eastshore North	Operations	21143	\$40.2	\$0.16	\$0.00
242	Vasco Road Safety Improvements Project	Delta	Operations	21139	\$19.9	\$0.00	\$0.00
53	I-680 HOV NB Lane: SR 237 - SR 84	Sunol Gateway	Expansion	98141	\$150.0	\$0.00	\$0.00
54	I-680 Southbound HOV Lane - Final Phase	Sunol Gateway	Expansion	98141	\$50.0	\$0.00	\$0.00
40	Widen I-580 for HOV lanes from west of Tassajara Rd. in Pleaston to east of Vasco Rd. in Livermore	Tri-Valley	Expansion	21116	\$211.1	\$0.00	\$0.00
6	Crow Canyon Road Safety Improvements Project	Tri-Valley	Operations	21112	\$6.2	\$0.00	\$0.00
98	San Leandro BART Station Transit Village	Eastshore South	Other	21138	\$29.0	\$0.00	\$0.00
45	I-880 Broadway/Jackson Interchange Improvements Phase 1	Eastshore South	Operations	98207	\$28.5	\$0.00	\$0.00
73	Thornton Avenue Widening: Gateway Blvd - Hickory St	Eastshore South	Expansion	21121	\$7.3	\$0.01	\$0.00
72	Central Avenue Overpass of UPRR tracks (Newark)	Eastshore South	Expansion	21103	\$11.7	\$0.02	\$0.00
78	State Route 260/Posey Tube-I-880 Connector Project	Eastshore South	Operations	21110	\$35.6	\$0.00	\$0.00
86	Joint Intermodal Terminal (JIT) Expansion	Eastshore South	Expansion	21495	\$76.3	\$0.00	\$0.00
109	Union City Intermodal Station, Phase 2 Passenger Rail Project	Fremont-South Bay	Expansion	21123	\$101.7	\$0.00	\$0.00
Contra Costa							
348	Hercules BART Parking and Transit Center	Eastshore North	Expansion	21209	\$20.0	\$0.00	\$0.00
141	eBART (State Route 4 East Rail Transit Project)	Delta	Expansion	21211	\$390.6	\$21.76	\$10.36
391	SR-4 (e) Widening/HOV lanes, Somersville to SR-160	Delta	Expansion	98104	\$259.0	\$0.00	\$0.00
396	State Route 4 Bypass - Phase II: Lone Tree Way to Balfour Rd upgrad to freeway includes interchanges	Delta	Expansion	98222	\$130.0	\$0.00	\$0.00
406	Vasco Road Widening to 4 lanes: Brentwood to Alameda County line	Delta	Expansion	98198	\$20.3	\$0.00	\$0.00
366	Martinez Intermodal Project: Phase 3	Diablo	Expansion	21207	\$15.3	\$0.00	\$0.00
349	I-680/SR 4 Interchange Improvements (Phase 1 and 2)	Diablo	Expansion	21205	\$116.0	\$0.00	\$0.00
Marin							
245	Marin Highway 101 / Manzanita Interchange Area Improvements (parking, transit intercept, and alternatives for Parklands access)	Golden Gate	Expansion	21308	\$27.5	\$1.02	\$0.00
150	Hwy 101 Corridor from SFD Interchange to Tamalpais Interchange	Golden Gate	Expansion	98178	\$61.0	\$1.02	\$0.00
166	Marin Highway 101 / Tiburon Blvd Interchange (SR 131)/East Blithedale Ave. Imprvmnts	Golden Gate	Expansion	98179	\$21.4	\$0.04	\$0.00
444	HOV connector from WB I-580 to NB US 101	Transbay	Expansion	21304	\$101.7	\$0.00	\$0.00

## Attachment B: Projects in 2001 RTP with Significant Cost Increases (greater than 30%) or Scope Changes

ID No.	Project Title	Corridor	Project Class	2001 RTP ID	Project Cost (millions, 2004\$)		
					Capital	Annual O and M	Annual Revenue
Marin							
163	Construct New WB I-580 to SB US 101 Freeway Connector	Transbay	Expansion	21304	\$101.7	\$0.00	\$0.00
Napa							
222	SR 12/29/Airport Interchange	North Bay East-West	Expansion	94075	\$49.1	\$0.00	\$0.00
209	SR12/29/121 (Carneros) Construct Interchange	North Bay East-West	Expansion	21401	\$28.0	\$0.00	\$0.00
208	Widen First Street Overcrossing	Napa Valley Subarea	Expansion	94072	\$13.0	\$0.00	\$0.00
San Francisco							
417	Other Transit Enhancements	San Francisco Countywide	Expansion	21507	\$51.0	\$0.00	\$0.00
259	System Maintenance and Renovation: Signals and Signs	San Francisco Countywide	Maintenance/Rehab	21504	\$173.4	\$3.05	\$0.00
258	SFgo: citywide ITS for traffic and transit operations, incident response and traveler information.	San Francisco Countywide	System Mgmnt	21506	\$218.7	\$1.53	\$0.00
257	Bicycle Projects	San Francisco Countywide	Operations	21501	\$188.8	\$1.02	\$0.00
260	Traffic Calming	San Francisco Countywide	Operations	21503	\$144.4	\$4.58	\$0.00
250	Pedestrian Projects	San Francisco Countywide	Operations	21502	\$89.6	\$1.02	\$0.00
San Mateo							
432	Caltrain Grade Separation Program (San Mateo County)	Peninsula	Operations	21626	\$297.0	\$0.00	\$0.00
280	I-280 / I-380 Local Access Improvements: Construct access from Sneath Lane and San Bruno Ave to I-380	Peninsula	Expansion	21609	\$14.0	\$0.00	\$0.00
284	Route 92 Slow Vehicle Lanes- Route 280 to Route 35 (South)	Peninsula	Operations	21632	\$64.0	\$0.00	\$0.00
Solano							
300	SR 12 (east) corridor improvements	North Bay East-West	Expansion	21823	\$116.6	\$0.00	\$0.00
290	Vallejo Station (enhanced ferry terminal with enhanced bus transfer center)	Eastshore North	Expansion	21871	\$54.5	\$0.52	\$0.00
292	I-80 EB and WB HOV Lane - From SR 12 West to Air Base Parkway	Eastshore North	Expansion	98167	\$42.7	\$0.04	\$0.00
288	I-80 EB and WB HOV Lane - From Air Base Parkway to I-505	Eastshore North	Expansion	98167	\$70.2	\$0.07	\$0.00
289	Jepson Parkway: I-80 - SR 12	Eastshore North	Expansion	94151	\$145.4	\$0.51	\$0.00
304	Complete I-80/I-680/SR 12 Interchange Improvements (Phase 3)	Diablo	Expansion	21807	\$508.5	\$5.09	\$0.00
Sonoma							
174	Widen US 101 for HOV lanes: Old Redwood Hwy - Rohnert Park Expressway	Golden Gate	Expansion	21902	\$120.6	\$0.00	\$0.00
189	Widen for US 101 HOV lanes: Steele Lane - Windsor River Rd	Golden Gate	Expansion	98183	\$90.3	\$0.00	\$0.00
Multiple							
438	Widen US 101 (add HOV lane in each direction): Rte 37 to Old Redwood Hwy	Golden Gate	Expansion	98147 98154	\$368.8	\$0.00	\$0.00

Attachment B: Projects in 2001 RTP with Significant Cost Increases (greater than 30%) or Scope Changes

ID No.	Project Title	Corridor	Project Class	2001 RTP ID	Project Cost (millions, 2004\$)		
					Capital	Annual O and M	Annual Revenue
Multiple							
435	Caltrain Rapid Rail/Electrification	Peninsula	Expansion	21627 21769 21509	\$657.0	\$102.72	\$35.60
410	Dumbarton Rail Corridor	Transbay	Expansion	21618	\$277.6	\$6.51	\$1.63
338	Caldecott Improvement Project	Transbay	Expansion	21206	\$421.2	\$0.00	\$0.00

Total Number of Projects: 51

## Attachment C: Projects to be Evaluated in Phase 1

ID No.	Project Title	Corridor	Project Class	Project Cost (millions, 2004\$)		
				Capital	Annual O and M	Annual Revenue
Alameda						
59	Downtown Berkeley Transit Plaza	Eastshore North	Operations	\$10.2	\$0.00	\$0.00
77	MacArthur BART Station Intermodal Transit Village	Eastshore North	Other	\$30.5	\$0.00	\$0.00
61	Emeryville Intermodal Transit Center/Parking Garage/Transit Village	Eastshore North	Other	\$30.5	\$0.15	\$0.16
56	Ashby BART Station - Ed Roberts Campus (east)/Transit Village (west)/Station Capacity Improvements	Eastshore North	Other	\$46.0	\$0.00	\$0.00
94	Alameda County I-80 Ramp Metering/Fiber Optic Communications Project	Eastshore North	System Mgmnt	\$6.6	\$0.16	\$0.00
55	Cleveland Avenue/I-80 ramps	Eastshore North	Operations	\$12.0	\$0.00	\$0.00
57	I-80/Ashby/Shellmound Interchange Improvements	Eastshore North	Operations	\$40.2	\$0.16	\$0.00
242	Vasco Road Safety Improvements Project	Delta	Operations	\$19.9	\$0.00	\$0.00
53	I-680 HOV NB Lane: SR 237 - SR 84	Sunol Gateway	Expansion	\$150.0	\$0.00	\$0.00
54	I-680 Southbound HOV Lane - Final Phase	Sunol Gateway	Expansion	\$50.0	\$0.00	\$0.00
42	HOV Lanes on I-680 in both directions: SR 84 to Alcosta	Sunol Gateway	Expansion	\$180.0	\$0.00	\$0.00
64	I-680 SMART Carpool Lane Demonstration Project	Sunol Gateway	System Mgmnt	\$7.0	\$1.00	\$0.00
93	Alameda County I-680 Sunol Grade TOS Project	Sunol Gateway	System Mgmnt	\$6.1	\$0.15	\$0.00
43	Widen/Upgrade SR-84 to 4-lane expressway	Sunol Gateway	Expansion	\$200.0	\$0.00	\$0.00
30	Mines Road Realignment	Sunol Gateway	Operations	\$13.8	\$0.00	\$0.00
44	Widen/Upgrade SR-84 - HOV bypass on SR-84/I-680 connector only	Sunol Gateway	Expansion	\$50.0	\$0.00	\$0.00
103	Tri Valley Smart Corridor Project (Phase 2): Transit signal priority	Tri-Valley	System Mgmnt	\$10.0	\$0.00	\$0.00
40	Widen I-580 for HOV lanes from west of Tassajara Rd. in Pleaston to east of Vasco Rd. in Livermore	Tri-Valley	Expansion	\$211.1	\$0.00	\$0.00
36	I-238/I-580 Truck Bypass Lane	Tri-Valley	Expansion	\$120.4	\$0.00	\$0.00
90	Alameda County West I-580 Ramp Metering and TOS: I-238 - Contra Costa County Line	Tri-Valley	System Mgmnt	\$11.2	\$0.27	\$0.00
92	Alameda County I-580 Ramp Metering and TOS Project	Tri-Valley	System Mgmnt	\$11.6	\$0.28	\$0.00
70	I-580 Corridor Ramp Metering: I- 238 - I-205	Tri-Valley	System Mgmnt	\$20.2	\$0.13	\$0.00
74	North Canyons Parkway-Dublin Boulevard Gap Closure	Tri-Valley	Expansion	\$10.2	\$0.02	\$0.00
69	Jack London Boulevard Extension	Tri-Valley	Expansion	\$17.3	\$0.06	\$0.00
33	Vasco Road Safety Improvements - Phase II	Tri-Valley	Operations	\$20.7	\$0.00	\$0.00
6	Crow Canyon Road Safety Improvements Project	Tri-Valley	Operations	\$6.2	\$0.00	\$0.00
68	I-580/Route 84 (Isabel Avenue) Interchange Phase 2	Tri-Valley	Expansion	\$28.5	\$0.03	\$0.00
29	I-580 Interchange Improvements in Castro Valley	Tri-Valley	Operations	\$31.1	\$0.00	\$0.00
31	Stanley Boulevard Improvements (median, sidewalks)	Tri-Valley	Operations	\$10.2	\$0.00	\$0.00
26	Castro Valley Streetscape Improvement Project	Tri-Valley	Enhancement	\$15.3	\$0.00	\$0.00
46	Amphibious Bus	Eastshore South	Expansion	\$5.8	\$0.00	\$0.00
107	Coliseum BART Station Intermodal Transit Oriented Development (including replacement parking)	Eastshore South	Other	\$43.0	\$2.00	\$0.00

## Attachment C: Projects to be Evaluated in Phase 1

ID No.	Project Title	Corridor	Project Class	Project Cost (millions, 2004\$)		
				Capital	Annual O and M	Annual Revenue
Alameda						
104	Fruitvale Transit Village and Streetscape Enhancement Project	Eastshore South	Other	\$46.1	\$0.00	\$0.00
98	San Leandro BART Station Transit Village	Eastshore South	Other	\$29.0	\$0.00	\$0.00
79	West Oakland BART Station Transit Village	Eastshore South	Other	\$30.0	\$0.00	\$0.00
1	I-880 HOV lanes: NB lane from Hacienda Blvd overcrossing to 98th & SB lane from 98th to Marina	Eastshore South	Expansion	\$101.7	\$0.00	\$0.00
67	Phase 1B I-880/SR262/Warren Ave Interchange and I-880 HOV Widening	Eastshore South	Expansion	\$38.9	\$0.00	\$0.00
45	I-880 Broadway/Jackson Interchange Improvements Phase 1	Eastshore South	Operations	\$28.5	\$0.00	\$0.00
95	Alameda County I-880 Fiber Optic Cable and CCTV and SR24 TOS Project	Eastshore South	System Mgmnt	\$19.8	\$0.49	\$0.00
83	Reconstruction of the Adeline St. Overpass	Eastshore South	Expansion	\$35.6	\$0.00	\$0.00
84	Air Cargo (Infield) Access Road	Eastshore South	Expansion	\$10.6	\$0.01	\$0.00
240	E. Lewelling Roadway Improvements Project: widen to 4 lanes from Hesperian Blvd to Meekland Ave	Eastshore South	Expansion	\$22.8	\$0.00	\$0.00
72	Central Avenue Overpass of UPRR tracks (Newark)	Eastshore South	Expansion	\$11.7	\$0.02	\$0.00
73	Thornton Avenue Widening: Gateway Blvd - Hickory St	Eastshore South	Expansion	\$7.3	\$0.01	\$0.00
89	Realignment of Maritime Street	Eastshore South	Operations	\$30.5	\$0.00	\$0.00
105	E. Warren Ave/ UPRR/ BART Grade Separation	Eastshore South	Operations	\$52.9	\$0.00	\$0.00
80	Oakland Citywide ITS - Phase 1	Eastshore South	System Mgmnt	\$40.7	\$0.00	\$0.00
85	Oakland Airport Area ITS Project	Eastshore South	System Mgmnt	\$15.0	\$0.10	\$0.00
49	Mitchell Avenue Extension	Eastshore South	Expansion	\$6.7	\$0.00	\$0.00
37	WB I-238 HOV lane to SB I-880: HOV bypass connector	Eastshore South	Expansion	\$71.2	\$0.00	\$0.00
101	Marina Blvd/I-880 Overcrossing	Eastshore South	Expansion	\$8.0	\$0.00	\$0.00
100	Davis Street/I-880 Overcrossing	Eastshore South	Expansion	\$10.2	\$0.00	\$0.00
66	I-880/Winton Avenue interchange improvements	Eastshore South	Operations	\$10.4	\$0.00	\$0.00
3	I-880/Industrial Parkway Northbound off ramp	Eastshore South	Operations	\$8.1	\$0.00	\$0.00
60	Clawiter-Whitesell Interchange	Eastshore South	Operations	\$39.7	\$0.00	\$0.00
65	I-880/A Street interchange improvements	Eastshore South	Operations	\$13.8	\$0.00	\$0.00
75	29th/Fruitvale area I-880 Access Improvements	Eastshore South	Operations	\$25.4	\$0.00	\$0.00
76	I-880 Fifth Avenue Ramp Reconfiguration Project	Eastshore South	Operations	\$10.2	\$0.00	\$0.00
78	State Route 260/Posey Tube-I-880 Connector Project	Eastshore South	Operations	\$35.6	\$0.00	\$0.00
47	Clement Avenue Extension between Tilden Way to Grand Avenue	Eastshore South	Expansion	\$6.1	\$0.00	\$0.00
106	Whitesell Street Extension	Eastshore South	Expansion	\$11.2	\$0.00	\$0.00
241	Coliseum BART to Bay Trail Connector	Eastshore South	Expansion	\$6.1	\$0.00	\$0.00
99	BART Trail - RR/Bart Bicycle/Pedestrian Connector	Eastshore South	Expansion	\$14.0	\$0.00	\$0.00
52	Cross Alameda Bicycle/Pedestrian Trail	Eastshore South	Expansion	\$5.5	\$0.00	\$0.00
7	E. 14th Street / Mission Blvd Improvement Project: streetscape bulb outs, etc.	Eastshore South	Enhancement	\$26.3	\$0.00	\$0.00

## Attachment C: Projects to be Evaluated in Phase 1

ID No.	Project Title	Corridor	Project Class	Project Cost (millions, 2004\$)		
				Capital	Annual O and M	Annual Revenue
Alameda						
28	Hesperian Corridor Streetscape Improvement Project	Eastshore South	Enhancement	\$14.8	\$0.00	\$0.00
82	Reconstruction of 7th St/UPRR Grade Separation	Eastshore South	Expansion	\$50.9	\$0.00	\$0.00
86	Joint Intermodal Terminal (JIT) Expansion	Eastshore South	Expansion	\$76.3	\$0.00	\$0.00
9	Fruitvale Avenue Bridge Lifeline Retrofit Project (roadway and rail bridge)	Eastshore South	Maintenance/Rehab	\$30.5	\$0.00	\$0.00
243	Union City Intermodal Station, Phase 3 BART Parking Structure	Fremont-South Bay	Expansion	\$31.5	\$0.00	\$0.00
62	Irvington BART Station	Fremont-South Bay	Expansion	\$77.3	\$5.09	\$3.71
109	Union City Intermodal Station, Phase 2 Passenger Rail Project	Fremont-South Bay	Expansion	\$101.7	\$0.00	\$0.00
244	Union City Boulevard Grade Speration Project	Fremont-South Bay	Operations	\$25.7	\$0.00	\$0.00
48	Alameda Ferry Terminal Capital Expansion (relocate facility, expand berths and parking)	Transbay	Expansion	\$29.9	\$0.00	\$2.07
35	Extend HOV lanes on I-580: SR 24/I-580 interchange - I-80/I-580 interchange	Transbay	Expansion	\$152.6	\$0.00	\$0.00
81	Park & Ride Lots for the support of Regional Express Bus service	Alameda County Countywide	Expansion	\$15.3	\$0.00	\$0.00
41	I-580 Westbound Truck Climbing Lane Lane (Ultimate Bypass Lane))	Interregional Gateways	Expansion	\$105.3	\$0.00	\$0.00
39	I-580 Eastbound Truck Climbing Lane over Altamont Pass	Interregional Gateways	Expansion	\$65.0	\$0.00	\$0.00
27	East County Roadway Improvements - Phase I	Interregional Gateways	Operations	\$13.2	\$0.00	\$0.00
Contra Costa						
382	Richmond Parkway/San Pablo Ave grade separated interchange	Regional	Operations	\$10.0	\$0.00	\$0.00
383	Richmond Parkway upgrades - upgrade geometry to principal arterial standards	Regional	Operations	\$50.0	\$0.00	\$0.00
348	Hercules BART Parking and Transit Center	Eastshore North	Expansion	\$20.0	\$0.00	\$0.00
332	BART parking Structure and Access Improvements at Eastshore Blvd and San Pablo Avenue (Transit Village concept)	Eastshore North	Other	\$25.4	\$0.51	\$0.00
356	I-80 Eastbound HOV lane from Willow Avenue to Crockett	Eastshore North	Expansion	\$50.9	\$0.00	\$0.00
360	I-80 /San Pablo Dam Rd I/C	Eastshore North	Operations	\$26.6	\$0.27	\$0.00
378	Contra Costa County I-80 and I-580 TOS and Fiber Optic Cable Project	Eastshore North	System Mgmnt	\$13.7	\$0.34	\$0.00
358	I-80/SR-4 Interchange Improvements	Eastshore North	Expansion	\$142.4	\$0.00	\$0.00
355	I-80/Central Avenue Interchange Modifications	Eastshore North	Operations	\$23.3	\$0.00	\$0.00
370	North Richmond Truck Route Project: Extend Pittsburg Ave for truck access between I-580 and industrial area	Eastshore North	Expansion	\$20.0	\$0.00	\$0.00
384	San Pablo Avenue Safety Improvements	Eastshore North	Operations	\$6.0	\$0.00	\$0.00
346	East County Express Bus Expansion	Delta	Expansion	\$8.1	\$1.02	\$0.00
396	State Route 4 Bypass - Phase II: Lone Tree Way to Balfour Rd upgrad to freeway includes interchanges	Delta	Expansion	\$130.0	\$0.00	\$0.00
391	SR-4 (e) Widening/HOV lanes, Somersville to SR-160	Delta	Expansion	\$259.0	\$0.00	\$0.00
376	Contra Costa County SR 4 Ramp Meter,TOS and Fiber Optic Cable Project	Delta	System Mgmnt	\$19.3	\$0.48	\$0.00
400	State Route 239 (Brentwood - Tracy Expressway)	Delta	Expansion	\$145.0	\$0.00	\$0.00



## Attachment C: Projects to be Evaluated in Phase 1

ID No.	Project Title	Corridor	Project Class	Project Cost (millions, 2004\$)		
				Capital	Annual O and M	Annual Revenue
Contra Costa						
334	Buchanan Road Bypass	Delta	Expansion	\$57.4	\$0.00	\$0.00
439	Connection of A Street (a.k.a. San Marco Blvd.)	Delta	Expansion	\$43.7	\$0.00	\$0.00
406	Vasco Road Widening to 4 lanes: Brentwood to Alameda County line	Delta	Expansion	\$20.3	\$0.00	\$0.00
403	Standard Oil Ave. - Century Blvd. Extension	Delta	Expansion	\$5.8	\$0.00	\$0.00
399	State Route 4 Widening - Marsh Creek Road to San Joaquin County line	Delta	Expansion	\$65.1	\$0.03	\$0.00
393	SR 4 North Parallel Arterial Project, Pittsburg Portion	Delta	Expansion	\$10.2	\$0.00	\$0.00
373	Pittsburg Antioch Highway Widening to 4 lanes: Somersville Rd - Antioch	Delta	Expansion	\$6.0	\$0.00	\$0.00
369	SR4 South Parallel Arterial - Antioch: Widen and extend Buchanan and widen Tregallas	Delta	Expansion	\$32.0	\$0.00	\$0.00
364	Lone Tree Way Widening from UPRR to Brentwood Boulevard	Delta	Expansion	\$18.0	\$0.05	\$0.00
363	Lone Tree Way - Union Pacific Railroad Undercrossing	Delta	Expansion	\$12.0	\$0.02	\$0.00
333	Arnold Road extension to Imhoff Drive at Blum Road	Delta	Expansion	\$15.3	\$0.00	\$0.00
331	Armstrong Road extension	Delta	Expansion	\$6.0	\$0.01	\$0.00
408	West Leland Road Extension	Delta	Expansion	\$20.3	\$0.00	\$0.00
394	SR 4 Overcrossing at Range Rd.	Delta	Expansion	\$6.5	\$0.00	\$0.00
336	Byron Highway shoulder widenings and railroad grade separation.	Delta	Operations	\$15.0	\$0.02	\$0.00
397	SR4 Hillcrest Ave interchange improvements	Delta	Expansion	\$10.0	\$0.00	\$0.00
392	SR 4 Interchange at Range Road	Delta	Expansion	\$14.2	\$0.00	\$0.00
390	SR 4/Willow Pass Road Ramps - Concord	Delta	Expansion	\$32.1	\$0.00	\$0.00
366	Martinez Intermodal Project: Phase 3	Diablo	Expansion	\$15.3	\$0.00	\$0.00
344	Central County Transfer Terminal & Park & Ride Lot Program	Diablo	Expansion	\$7.0	\$0.03	\$0.00
405	San Ramon Transit Center: expand parking at transit center	Diablo	Expansion	\$0.1	\$0.00	\$0.00
365	Martinez Ferry Landside Improvements	Diablo	Expansion	\$8.6	\$0.00	\$0.00
351	I-680 NB HOV Gap Closure Between N. Main and SR242	Diablo	Expansion	\$43.5	\$0.00	\$0.00
353	I-680 SB HOV Gap Closure Between N. Main and Livorna (take a lane through I-680/SR 24 interchange and add aux lanes)	Diablo	Operations	\$12.0	\$0.00	\$0.00
354	I-680/Marina Vista Interchange	Diablo	Maintenance/Rehab	\$10.2	\$0.00	\$0.00
375	Contra Costa County SR 24 and I-680 TOS and Fiber Optic Cable Project	Diablo	System Mgmnt	\$15.8	\$0.40	\$0.00
341	Widen Camino Tassajara to 4 lanes (Danville - Windemere Pkwy) and to 6 lanes (Windmere Pkwy to Alameda County line)	Diablo	Expansion	\$6.1	\$0.00	\$0.00
335	Buskirk Avenue Improvements: widen to 4 lanes	Diablo	Expansion	\$8.6	\$0.00	\$0.00
362	Kirker Pass Road Truck Climbing Lane	Diablo	Operations	\$7.1	\$0.00	\$0.00
367	Mt. Diablo Boulevard Reconstruction	Diablo	Maintenance/Rehab	\$8.1	\$0.00	\$0.00
409	Ygnacio Valley Road Reconstruction	Diablo	Maintenance/Rehab	\$61.0	\$0.00	\$0.00
340	California Boulevard Reconstruction	Diablo	Maintenance/Rehab	\$13.2	\$0.00	\$0.00

## Attachment C: Projects to be Evaluated in Phase 1

ID No.	Project Title	Corridor	Project Class	Project Cost (millions, 2004\$)		
				Capital	Annual O and M	Annual Revenue
Contra Costa						
347	Galaxy Way Gap Closure	Diablo	Expansion	\$8.3	\$0.00	\$0.00
350	I-680/SR 4 Interchange Improvements (Phase 3 through 5)	Diablo	Expansion	\$111.9	\$0.00	\$0.00
349	I-680/SR 4 Interchange Improvements (Phase 1 and 2)	Diablo	Expansion	\$116.0	\$0.00	\$0.00
388	SR 242/Clayton Road NB On-Ramp	Diablo	Expansion	\$12.4	\$0.00	\$0.00
352	I-680/Norris Canyon Rd HOV Direct Ramps in San Ramon	Diablo	Expansion	\$45.7	\$0.00	\$0.00
389	SR 242/Clayton Road SB Off-Ramp	Diablo	Expansion	\$19.7	\$0.00	\$0.00
407	Waterworld Parkway Bridge	Diablo	Expansion	\$12.4	\$0.00	\$0.00
368	North Court Street/UPRR Overpass	Diablo	Operations	\$15.3	\$0.00	\$0.00
143	BART Contra Costa County Track Crossovers	Transbay	Operations	\$50.9	\$0.00	\$0.00
371	Park & Ride Lots for the support of Regional Express Bus service	Contra Costa County Countywide	Expansion	\$15.3	\$0.00	\$0.00
343	CCCTA Satelite Facility	Contra Costa County Countywide	Maintenance/Rehab	\$25.0	\$0.10	\$0.00
Marin						
157	Park & Ride Lots for the support of Regional Express Bus service	Golden Gate	Expansion	\$15.3	\$0.00	\$0.00
245	Marin Highway 101 / Manzanita Interchange Area Improvements (parking, transit intercept, and alternatives for Parklands access)	Golden Gate	Expansion	\$27.5	\$1.02	\$0.00
437	MRN-101 NB Auxiliary lane at Nave Dr.	Golden Gate	Operations	\$20.3	\$0.00	\$0.00
436	MRN-101 SB Auxiliary lane at Lincoln to Mission	Golden Gate	Operations	\$0.0	\$0.00	\$0.00
159	Marin County North Route 101 Ramp Meter, TOS, Fiber Optic Cable Project	Golden Gate	System Mgmnt	\$8.1	\$0.20	\$0.00
160	Marin County South Route 101 and I-580 Ramp Meter, TOS, Fiber Optic Cable Project	Golden Gate	System Mgmnt	\$10.1	\$0.25	\$0.00
150	Hwy 101 Corridor from SFD Interchange to Tamalpais Interchange	Golden Gate	Expansion	\$61.0	\$1.02	\$0.00
151	Marin Highway 101 / Lucas Valley Interchange Improvements	Golden Gate	Expansion	\$19.3	\$0.51	\$0.00
166	Marin Highway 101 / Tiburon Blvd Interchange (SR 131)/East Blithedale Ave. Imprvmnts	Golden Gate	Expansion	\$21.4	\$0.04	\$0.00
146	Cal Park Tunnel Bicycle Path	Golden Gate	Expansion	\$8.0	\$0.04	\$0.00
444	HOV connector from WB I-580 to NB US 101	Transbay	Expansion	\$101.7	\$0.00	\$0.00
Napa						
209	SR12/29/121 (Carneros) Construct Interchange	North Bay East-West	Expansion	\$28.0	\$0.00	\$0.00
222	SR 12/29/Airport Interchange	North Bay East-West	Expansion	\$49.1	\$0.00	\$0.00
214	Widen SR 29 from SR 12 to Solano County line to six lanes	Napa Valley Subarea	Expansion	\$30.0	\$0.00	\$0.00
215	Widen SR 29 to 6 lanes from SR-221 to SR-12/Airport Bl	Napa Valley Subarea	Expansion	\$18.0	\$0.00	\$0.00
211	Connect Devlin Road from Soscol Ferry to Green Island.	Napa Valley Subarea	Expansion	\$10.0	\$0.00	\$0.00
218	Solano Avenue Connection to First Street	Napa Valley Subarea	Expansion	\$8.0	\$0.00	\$0.00
212	Connect Flosden Road to SR 12	Napa Valley Subarea	Expansion	\$30.0	\$0.00	\$0.00
208	Widen First Street Overcrossing	Napa Valley Subarea	Expansion	\$13.0	\$0.00	\$0.00

## Attachment C: Projects to be Evaluated in Phase 1

ID No.	Project Title	Corridor	Project Class	Project Cost (millions, 2004\$)		
				Capital	Annual O and M	Annual Revenue
Napa						
210	Copia to Third Pedestrian/Bicycle Bridge	Napa Valley Subarea	Expansion	\$12.0	\$0.00	\$0.00
216	Park & Ride Lots for the support of Regional Express Bus service	Napa Countywide	Expansion	\$15.3	\$0.00	\$0.00
Regional						
442	Regional Bicycle (and Ped Safety) Program	Regional	Expansion	\$0.0	\$0.00	\$0.00
441	Regional Lifeline Mobility Program	Regional	Expansion	\$0.0	\$0.00	\$0.00
San Francisco						
412	Expansion LRVs	San Francisco Countywide	Expansion	\$38.7	\$1.07	\$0.04
413	Geary Corridor Bus Rapid Transit	San Francisco Countywide	Expansion	\$141.1	\$0.22	\$0.77
428	Van Ness Bus Rapid Transit	San Francisco Countywide	Expansion	\$76.7	\$0.03	\$0.70
426	Islais Creek Maintenance Facility	San Francisco Countywide	Maintenance/Rehab	\$70.0	\$0.00	\$0.00
417	Other Transit Enhancements	San Francisco Countywide	Expansion	\$51.0	\$0.00	\$0.00
415	Historic Streetcar Service	San Francisco Countywide	Expansion	\$32.5	\$10.00	\$0.27
420	Transit Preferential Streets	San Francisco Countywide	System Mgmnt	\$99.5	(\$1.08)	\$1.30
249	Great Highway Erosion Repair	San Francisco Countywide	Maintenance/Rehab	\$20.3	\$0.00	\$0.00
259	System Maintenance and Renovation: Signals and Signs	San Francisco Countywide	Maintenance/Rehab	\$173.4	\$3.05	\$0.00
258	SFgo: citywide ITS for traffic and transit operations, incident response and traveler information.	San Francisco Countywide	System Mgmnt	\$218.7	\$1.53	\$0.00
248	Curb Ramps	San Francisco Countywide	Operations	\$178.0	\$0.00	\$0.00
260	Traffic Calming	San Francisco Countywide	Operations	\$144.4	\$4.58	\$0.00
250	Pedestrian Projects	San Francisco Countywide	Operations	\$89.6	\$1.02	\$0.00
257	Bicycle Projects	San Francisco Countywide	Operations	\$188.8	\$1.02	\$0.00
255	Illinois Street Multi-Modal Bridge	San Francisco Countywide	Expansion	\$18.0	\$0.00	\$0.00
252	Amador Street Connection and Improvements	San Francisco Countywide	Operations	\$13.0	\$0.65	\$0.00
254	Fisherman's Wharf Transportation Improvements	San Francisco Countywide	Other	\$7.1	\$0.36	\$0.00
San Mateo						
236	Hillsdale Transit Center Relocation	Peninsula	Expansion	\$37.0	\$0.00	\$0.00
224	Atherton Caltrain/High Speed Rail Grade Separations and Station	Peninsula	Operations	\$66.1	\$0.51	\$0.00
432	Caltrain Grade Separation Program (San Mateo County)	Peninsula	Operations	\$297.0	\$0.00	\$0.00
424	BART Advanced Automatic Train Control Phase V - Daly City to Millbrae/SFO	Peninsula	System Mgmnt	\$53.9	\$0.00	\$0.00
237	Park & Ride Lots for the support of Regional Express Bus service	Peninsula	Expansion	\$15.3	\$0.00	\$0.00
282	US-101 capacity improvements near SR-92:	Peninsula	Expansion	\$10.0	\$0.00	\$0.00
283	State Route 92, from Route 101 to 280: widen to 6 lanes	Peninsula	Expansion	\$239.5	\$0.00	\$0.00
230	I-280 Auxiliary Lanes: I-380 - Hickey Blvd.	Peninsula	Operations	\$101.7	\$0.00	\$0.00
281	I-280 Auxilliary Lanes at Woodside Rd. (SR84)	Peninsula	Operations	\$40.7	\$0.00	\$0.00

## Attachment C: Projects to be Evaluated in Phase 1

ID No.	Project Title	Corridor	Project Class	Project Cost (millions, 2004\$)		
				Capital	Annual O and M	Annual Revenue
San Mateo						
264	San Mateo County North I-280/380 Ramp Metering/TOS/Fiber Communications Project	Peninsula	System Mgmnt	\$18.7	\$0.47	\$0.00
262	San Mateo County North 101/92 Ramp Metering/TOS/Fiber Communications Project	Peninsula	System Mgmnt	\$19.2	\$0.48	\$0.00
265	San Mateo County South I-280 and SR 92 Ramp Metering/TOS/Fiber Communications Project	Peninsula	System Mgmnt	\$12.2	\$0.31	\$0.00
277	Route 1 Widening from Miramontes Point Road to Capistrano Road	Peninsula	Expansion	\$34.8	\$0.00	\$0.00
228	Lagoon Way extension	Peninsula	Expansion	\$16.5	\$0.00	\$0.00
275	Crestview Drive Connection to Route 280	Peninsula	Expansion	\$10.1	\$0.00	\$0.00
233	Northbound I-280, Hwy 1 Interchange: NB 280 to SB 1	Peninsula	Expansion	\$36.6	\$0.00	\$0.00
276	I-280 / Route 1 Interchange at Serramonte: NB 1 to SB 280 (reconstruct and braid ramps)	Peninsula	Operations	\$52.3	\$0.00	\$0.00
280	I-280 / I-380 Local Access Improvements: Construct access from Sneath Lane and San Bruno Ave to I-380	Peninsula	Expansion	\$14.0	\$0.00	\$0.00
223	US 101 / Peninsula Avenue Southbound Ramps	Peninsula	Expansion	\$32.1	\$0.00	\$0.00
229	Sierra Point Parkway/U.S. 101 Interchange Replacement	Peninsula	Expansion	\$14.7	\$0.00	\$0.00
273	Route 101 Candlestick Interchange Reconstruction	Peninsula	Expansion	\$45.7	\$0.00	\$0.00
279	U.S. 101/Produce Avenue Interchange Project	Peninsula	Expansion	\$77.3	\$0.00	\$0.00
231	John Daly Boulevard / I-280 Overcrossing Widening - North Side	Peninsula	Operations	\$9.2	\$0.00	\$0.00
271	Skyline Blvd. (SR 35) Widening from I-280 to Sneath Lane	Peninsula	Expansion	\$40.0	\$0.10	\$0.00
227	Geneva Avenue Extension: Bayshore Blvd. to US 101/Harney ramps	Peninsula	Expansion	\$64.8	\$0.00	\$0.00
238	Pacifica Highway 1 Calera Parkway Project	Peninsula	Expansion	\$15.0	\$0.00	\$0.00
239	Manor Drive - SR 1 Overcrossing Widening and Improvement Project	Peninsula	Operations	\$12.0	\$0.00	\$0.00
284	Route 92 Slow Vehicle Lanes- Route 280 to Route 35 (South)	Peninsula	Operations	\$64.0	\$0.00	\$0.00
261	Route 1/San Pedro Creek Bridge Replacement Project	Peninsula	Maintenance/Rehab	\$6.3	\$0.00	\$0.00
235	Pedestrian and Bicycle Overcrossing of US 101 South of Hillsdale Boulevard	Peninsula	Expansion	\$5.8	\$0.00	\$0.00
278	Willow Road/US 101 Pedestrian/Bicycle Bridge	Peninsula	Expansion	\$6.6	\$0.01	\$0.00
232	Mission Street Streetscape Improvements: San Pedro Rd to John Daly Blvd	Peninsula	Operations	\$12.4	\$0.00	\$0.00
267	Purchase Union Pacific RR Right of Way for transit, bike, pedestrian use	Peninsula	Expansion	\$8.0	\$0.00	\$0.00
234	Dumbarton Bridge Highway 101 Access	Transbay	Expansion	\$100.0	\$0.00	\$0.00
274	Intelligent Transportation System (ITS) Improvements in San Mateo County.	San Mateo Countywide	System Mgmnt	\$20.0	\$1.00	\$0.00
Santa Clara						
18	Mathilda Avenue Interchange Improvements (Northbound US 101 and Westbound SR 237)	Fremont-South Bay	Expansion	\$18.3	\$0.00	\$0.00
134	Widen Southbound US 101 from Story to Yerba Buena	Silicon Valley	Expansion	\$13.7	\$0.00	\$0.00

## Attachment C: Projects to be Evaluated in Phase 1

ID No.	Project Title	Corridor	Project Class	Project Cost (millions, 2004\$)		
				Capital	Annual O and M	Annual Revenue
Santa Clara						
172	Widen I-880 to 8 lanes by adding 2 HOV lanes: SR 237 - Old Bayshore	Silicon Valley	Expansion	\$271.4	\$0.00	\$0.00
140	US-101 Widening from Cochrane Road to Monterey Highway (includes 2 new interchanges)	Silicon Valley	Expansion	\$259.6	\$0.00	\$0.00
138	US-101 Widening from Monterey Highway to Route 25	Silicon Valley	Expansion	\$32.0	\$0.00	\$0.00
161	SR-85 Improvements - Northern Segment (improve interchanges and add ramp metering): El Camino - SR 237	Silicon Valley	Operations	\$38.5	\$0.00	\$0.00
158	SR-85 Improvements - Southern Segment: Homestead Road - El Camino Real (auxiliary lanes and overcrossing widening)	Silicon Valley	Operations	\$57.0	\$0.00	\$0.00
128	SCI-85 NB/SB Auxiliary lane from Saratoga Ave.to Saratoga/Sunnyvale.	Silicon Valley	Operations	\$32.5	\$0.00	\$0.00
127	SCI-85 NB/SB Auxiliary lane from Saratoga/Sunnyvale Stevens Creek.	Silicon Valley	Operations	\$25.4	\$0.00	\$0.00
124	SCI-680 NB/SB Auxiliary lane from McKee to Berryesa	Silicon Valley	Operations	\$45.8	\$0.00	\$0.00
130	SCI-85 NB/SB Auxiliary lane from N. of Winchester to Saratoga Ave.	Silicon Valley	Operations	\$30.5	\$0.00	\$0.00
186	San Tomas Expressway Improvements Between SR82 and Williams Road: widen to 8 lanes	Silicon Valley	Expansion	\$28.0	\$0.20	\$0.00
179	Central Expressway Improvements between Lawrence Expressway and San Tomas Expressway: Widen from 4 to 6 lanes	Silicon Valley	Expansion	\$10.0	\$0.02	\$0.00
175	Almaden Expressway Improvements: widen to 8 lanes	Silicon Valley	Expansion	\$8.0	\$0.01	\$0.00
180	Central Expressway Improvements: improve ramp operations between Mary Ave and Lawrence Expwy	Silicon Valley	Operations	\$13.0	\$0.28	\$0.00
185	Oakland Road Widening	Silicon Valley	Expansion	\$10.0	\$0.00	\$0.00
178	Calaveras Blvd. Widening	Silicon Valley	Expansion	\$40.0	\$0.01	\$0.00
177	Branham Lane Widening-Vista Park Drive to Snell Avenue	Silicon Valley	Expansion	\$8.2	\$0.03	\$0.00
184	Montague Expressway/Great Mall Parkway - Capitol Avenue Grade Separation	Silicon Valley	Operations	\$40.0	\$0.01	\$0.00
152	Mathilda Caltrain Bridge Reconstruction	Silicon Valley	Maintenance/Rehab	\$17.4	\$0.20	\$0.00
24	City of San Jose Transportation Management System Upgrade	Silicon Valley	System Mgmnt	\$31.5	\$3.50	\$0.00
112	City of Santa Clara Transportation Management System Upgrades	Silicon Valley	System Mgmnt	\$7.0	\$0.41	\$0.00
149	City of Sunnyvale Transportation Management Systems Upgrade	Silicon Valley	System Mgmnt	\$6.4	\$0.65	\$0.00
14	City of Gilroy Transportation Management System Upgrade	Silicon Valley	System Mgmnt	\$6.0	\$0.00	\$0.00
422	Senter Road Widening	Silicon Valley	Expansion	\$7.0	\$0.00	\$0.00
181	Chynoweth Avenue Extension-East of Almaden	Silicon Valley	Expansion	\$15.0	\$0.02	\$0.00
176	Berryessa Road Widening to 6 lanes from I-680 to Commercial Street.	Silicon Valley	Expansion	\$7.0	\$0.05	\$0.00
171	Autumn Street Extension to Coleman Avenue with connector from I-880	Silicon Valley	Expansion	\$10.0	\$0.03	\$0.00
183	Lucretia Ave Widening-Story Rd to Phelan Ave.	Silicon Valley	Expansion	\$9.0	\$0.01	\$0.00
170	Charcot Avenue Connection Project	Silicon Valley	Expansion	\$36.0	\$0.03	\$0.00

## Attachment C: Projects to be Evaluated in Phase 1

ID No.	Project Title	Corridor	Project Class	Project Cost (millions, 2004\$)		
				Capital	Annual O and M	Annual Revenue
Santa Clara						
169	Coleman Avenue Widening to 6 lanes: Hedding - Autumn Street extension	Silicon Valley	Expansion	\$14.0	\$0.09	\$0.00
168	One-way Couplet Conversions at Various Intersections in San Jose	Silicon Valley	Operations	\$20.0	\$0.01	\$0.00
182	Gilman Rd - Arroyo Circle - Camino Arroyo Improvements	Silicon Valley	Operations	\$7.0	\$0.05	\$0.00
121	Loyola Drive Crossing at Foothill	Silicon Valley	Operations	\$10.0	\$0.00	\$0.00
162	SR 237 Westbound to SR 85 Southbound Improvements	Silicon Valley	Expansion	\$26.0	\$0.00	\$0.00
144	US-101/Capitol Expressway Interchange Improvements East	Silicon Valley	Expansion	\$10.4	\$0.00	\$0.00
165	Southbound US 101 to Eastbound SR 237 Improvements (auxiliary land and interchange improvements)	Silicon Valley	Expansion	\$38.1	\$0.00	\$0.00
145	Westbound SR 237 to Northbound US 101 Improvements (includes auxiliary lanes)	Silicon Valley	Expansion	\$7.6	\$0.00	\$0.00
142	US-101/Capitol Expressway Interchange Improvements West	Silicon Valley	Expansion	\$6.1	\$0.00	\$0.00
156	Northbound SR 85 to Eastbound SR 237 Improvements (includes auxiliary lane and interchange)	Silicon Valley	Expansion	\$20.3	\$0.00	\$0.00
10	I-280 and SR85 Braided Ramps at Foothill Expressway	Silicon Valley	Operations	\$29.0	\$0.00	\$0.00
147	US 101 Interchange at Zanker Road/Skyport Drive/North Fourth Street	Silicon Valley	Expansion	\$46.8	\$0.00	\$0.00
17	Left-turn Flyover from Eastbound SR 237 Mathilda Avenue Off-ramp	Silicon Valley	Expansion	\$15.8	\$0.00	\$0.00
164	Westbound SR 237 On-Ramp at Middlefield Road	Silicon Valley	Expansion	\$7.7	\$0.00	\$0.00
148	US 101 Interchange at Mabury Road/Taylor Street	Silicon Valley	Expansion	\$33.1	\$0.00	\$0.00
167	Southbound US-101 Braided Ramp between Capitol and Yerba Buena	Silicon Valley	Operations	\$19.0	\$0.00	\$0.00
20	Northbound US-101 Braided Ramp Improvements between Capitol and Yerba Buena	Silicon Valley	Operations	\$18.4	\$0.00	\$0.00
153	Mathilda /SR-237 Corridor Improvements (Mary Ave. Extension)	Silicon Valley	Expansion	\$50.0	\$0.10	\$0.00
246	Blossom Hill - Monterey Rd. Pedestrian Improvements	Silicon Valley	Expansion	\$6.8	\$0.02	\$0.00
16	Mary Avenue Bicycle Footbridge	Silicon Valley	Expansion	\$7.0	\$0.01	\$0.00
11	Borregas Avenue Bicycle Footbridge	Silicon Valley	Expansion	\$6.2	\$0.00	\$0.00
187	Scott Street Pedestrian Corridor - I-880 to Meridian	Silicon Valley	Operations	\$6.0	\$0.02	\$0.00
114	Silicon Valley Subregional TIMC	Silicon Valley	System Mgmnt	\$9.5	\$1.00	\$0.00
431	Caltrain Grade Separation Program (Santa Clara County)	Peninsula	Operations	\$19.3	\$0.00	\$0.00
22	Palo Alto Smart Residential Arterials	Peninsula	System Mgmnt	\$6.2	\$0.20	\$0.00
21	Park & Ride Lots for the support of Regional Express Bus service	Santa Clara Countywide	Expansion	\$15.3	\$0.00	\$0.00
25	County of Santa Clara Traffic Operations System (TOS) Improvements	Santa Clara Countywide	System Mgmnt	\$18.0	\$0.50	\$0.00
155	Comprehensive Sidewalk Network for Sunnyvale Employment Areas	Santa Clara Countywide	Expansion	\$7.2	\$0.05	\$0.00
23	Expressway Crossing Improvements	Santa Clara Countywide	Operations	\$5.8	\$0.00	\$0.00
13	Expressway Sidewalk Improvements	Santa Clara Countywide	Operations	\$6.0	\$0.00	\$0.00

## Attachment C: Projects to be Evaluated in Phase 1

ID No.	Project Title	Corridor	Project Class	Project Cost (millions, 2004\$)		
				Capital	Annual O and M	Annual Revenue
Solano						
329	Solano County SR-37 TOS and Fiber Optic Communication Project	North Bay East-West	System Mgmnt	\$7.8	\$0.19	\$0.00
300	SR 12 (east) corridor improvements	North Bay East-West	Expansion	\$116.6	\$0.00	\$0.00
290	Vallejo Station (enhanced ferry terminal with enhanced bus transfer center)	Eastshore North	Expansion	\$54.5	\$0.52	\$0.00
288	I-80 EB and WB HOV Lane - From Air Base Parkway to I-505	Eastshore North	Expansion	\$70.2	\$0.07	\$0.00
303	I-80 EB and WB HOV Lane - From Carquinez Bridge to SR 37	Eastshore North	Expansion	\$31.4	\$0.03	\$0.00
292	I-80 EB and WB HOV Lane - From SR 12 West to Air Base Parkway	Eastshore North	Expansion	\$42.7	\$0.04	\$0.00
324	Extend WB I-80 HOV from east of Carquinez Bridge to Maritime Academy On-Ramp	Eastshore North	Expansion	\$5.8	\$0.01	\$0.00
323	I-80 EB Auxiliary Lane from the SR 12 EB off-ramp to the Magellan EB off-ramp	Eastshore North	Operations	\$10.2	\$0.01	\$0.00
322	EB I-80 Auxiliary Lane from Redwood to SR 37	Eastshore North	Operations	\$18.4	\$0.02	\$0.00
320	I-80 WB Auxiliary Lane from North Texas to Waterman	Eastshore North	Operations	\$28.9	\$0.03	\$0.00
319	I-80 WB Auxiliary Lane from Merchant to Cherry Glen	Eastshore North	Operations	\$16.8	\$0.02	\$0.00
316	I-80 EB Auxiliary Lane from Air Base Parkway to North Texas	Eastshore North	Operations	\$24.9	\$0.02	\$0.00
315	I-80 EB and WB Auxiliary Lanes - SR 12 E to Suisun Valley Road	Eastshore North	Operations	\$11.1	\$0.01	\$0.00
312	I-505 Weave Correction Project	Eastshore North	Operations	\$8.5	\$0.01	\$0.00
310	I-80 EB Auxiliary lane from Benicia Road to Georgia Street	Eastshore North	Operations	\$13.4	\$0.01	\$0.00
309	I-80 WB Auxiliary Lane from Georgia to Benicia	Eastshore North	Operations	\$14.2	\$0.01	\$0.00
308	I-80 WB Auxiliary Lane from Redwood to Tennessee	Eastshore North	Operations	\$11.0	\$0.01	\$0.00
307	I-80 EB Auxiliary lane from Tennessee to Redwood	Eastshore North	Operations	\$19.1	\$0.02	\$0.00
295	I-80 EB Auxiliary Lane from Magellan to Beck	Eastshore North	Operations	\$12.8	\$0.01	\$0.00
318	I-80 EB Auxiliary Lane from Cherry Glen to Alamo	Eastshore North	Operations	\$8.0	\$0.01	\$0.00
325	Solano County I-80 TOS Project	Eastshore North	System Mgmnt	\$14.2	\$0.36	\$0.00
326	Solano County I-80 Ramp Meter Project and TOS fiber optic communications system	Eastshore North	System Mgmnt	\$16.8	\$0.42	\$0.00
289	Jepson Parkway: I-80 - SR 12	Eastshore North	Expansion	\$145.4	\$0.51	\$0.00
313	Braid I-80 EB Ramps from SR 12 West to Green Valley Road	Eastshore North	Operations	\$44.7	\$0.04	\$0.00
305	I-80/Pitt School Road Interchange Improvement	Eastshore North	Maintenance/Rehab	\$7.5	\$0.01	\$0.00
443	Solano County I-780 Ramp Metering,TOS and Fiber Optic Communication Project	Diablo	System Mgmnt	\$0.0	\$0.00	\$0.00
328	Solano County I-680 Ramp Metering and TOS Project	Diablo	System Mgmnt	\$8.1	\$0.20	\$0.00
294	Solano County Transit Centers and Park & Ride Facilities	Solano County Countywide	Expansion	\$53.9	\$1.53	\$0.00
Sonoma						
196	Park & Ride Lots for the support of Regional Express Bus service	Golden Gate	Expansion	\$15.3	\$0.00	\$0.00
189	Widen for US 101 HOV lanes: Steele Lane - Windsor River Rd	Golden Gate	Expansion	\$90.3	\$0.00	\$0.00



## Attachment C: Projects to be Evaluated in Phase 1

ID No.	Project Title	Corridor	Project Class	Project Cost (millions, 2004\$)		
				Capital	Annual O and M	Annual Revenue
Sonoma						
174	Widen US 101 for HOV lanes: Old Redwood Hwy - Rohnert Park Expressway	Golden Gate	Expansion	\$120.6	\$0.00	\$0.00
199	Sonoma County 101 Corridor TOS Project    Son 101 0.0-56.2	Golden Gate	System Mgmnt	\$17.3	\$0.43	\$0.00
200	Sonoma County 101 Ramp Metering and fiber optic cable	Golden Gate	System Mgmnt	\$27.7	\$0.68	\$0.00
192	Airport Boulevard Widening	Golden Gate	Expansion	\$15.0	\$0.20	\$0.00
197	Penngrove Traffic Circulation Improvements	Golden Gate	Expansion	\$15.0	\$0.20	\$0.00
207	Farmers Lane Extension - Bellevue Avenue to SR 12	Golden Gate	Expansion	\$19.0	\$0.00	\$0.00
203	River Rd. Channelization & Signals From Fulton Rd. to Town of Guernville	Golden Gate	Operations	\$10.0	\$0.30	\$0.00
204	Fulton Road Improvements	Golden Gate	Operations	\$15.7	\$0.00	\$0.00
195	Old Redwood Hwy / Hwy 101 Interchange	Golden Gate	Expansion	\$30.0	\$0.50	\$0.00
191	Airport Boulevard / Hwy 101 Interchange	Golden Gate	Expansion	\$30.0	\$0.50	\$0.00
205	Highway 101 at Hearn Avenue Interchange: Widen overcrossing and ramps	Golden Gate	Operations	\$20.0	\$0.05	\$0.00
206	Hwy 12 Interchange at Fulton Road	Golden Gate	Operations	\$15.8	\$0.00	\$0.00
193	Forrestville By-Pass (on existing Rte. 116)	North Bay East-West	Expansion	\$7.0	\$0.10	\$0.00
194	Mark West Springs Road / Porter Creek Road Safety Improvements	North Bay East-West	Operations	\$20.0	\$0.25	\$0.00
190	Hwy 116/Hwy 121 Intersection Improvements: signalize and channelize	North Bay East-West	Operations	\$6.0	\$0.00	\$0.00
Multiple						
438	Widen US 101 (add HOV lane in each direction): Rte 37 to Old Redwood Hwy	Golden Gate	Expansion	\$368.8	\$0.00	\$0.00
111	Golden Gate Bridge Rehabilitation Projects	Golden Gate	Maintenance/Rehab	\$99.4	\$0.00	\$0.00
88	Railroad Corridor Improvements in Alameda and Contra Costa County	Eastshore North	Operations	\$100.0	\$0.50	\$0.00
15	I - 680/I - 880 Cross Connector Project	Fremont-South Bay	Expansion	\$400.0	\$0.00	\$0.00
434	Caltrain Rail Capacity Improvements (Baby Bullet Phase II)	Peninsula	Expansion	\$335.6	\$0.00	\$0.00
435	Caltrain Rapid Rail/Electrification	Peninsula	Expansion	\$657.0	\$102.72	\$35.60
433	Caltrain Rail Access Improvements (Systemwide)	Peninsula	Other	\$297.0	\$0.00	\$0.00
226	Bayshore Intermodal Facility (cross platform transfers with 3rd Street LRT at Caltrain Bayshore station and improve bus connection)	Peninsula	Expansion	\$36.8	\$0.41	\$5.59
133	BART Station Access Projects	Transbay	Expansion	\$757.9	\$0.00	\$0.00
423	BART System Capacity Program	Transbay	Expansion	\$1,045.5	\$611.22	\$0.00
135	BART Station Capacity Projects	Transbay	Operations	\$976.3	\$0.00	\$0.00
338	Caldecott Improvement Project	Transbay	Expansion	\$421.2	\$0.00	\$0.00
188	Silicon Valley - ITS (SV-ITS) Program Upgrades	Santa Clara Countywide	System Mgmnt	\$27.0	\$3.00	\$0.00

**Total Number of Projects: 331**



Attachment D: Potential Big Tent Projects (Evaluation Phase 2)

ID No.	Project Title	Corridor	Project Class	Project Cost (millions, 2004\$)		
				Capital	Annual O and M	Annual Revenue
Alameda						
108	Lifeline Transportation for the Tri-Valley	Tri-Valley	Expansion	\$3.8	\$5.20	\$0.80
63	Route 238 Corridor Improvement Project: Widening Foothill/Mission between I-580 and Harder Rd.	Eastshore South	Expansion	\$152.6	\$0.00	\$0.00
51	Webster & Posey Tubes Lifeline Seismic Retrofit	Eastshore South	Maintenance/Rehab	\$508.5	\$0.00	\$0.00
Contra Costa						
141	eBART (State Route 4 East Rail Transit Project)	Delta	Expansion	\$390.6	\$21.76	\$10.36
Marin						
163	Construct New WB I-580 to SB US 101 Freeway Connector	Transbay	Expansion	\$101.7	\$0.00	\$0.00
San Francisco						
414	Geary LRT	San Francisco Countywide	Expansion	\$1,734.2	\$7.97	\$6.78
427	Potrero Bus Rapid Transit	San Francisco Countywide	Expansion	\$60.0	\$5.05	\$0.63
425	19th Avenue Bus Rapid Transit	San Francisco Countywide	Expansion	\$25.9	\$0.52	\$0.13
419	Trolley Coach Extension/Conversions	San Francisco Countywide	Operations	\$624.1	\$0.00	\$0.00
247	Bayview Transportation Improvements Project (alt access route between Hunters Point Shipyard and US 101)	San Francisco Countywide	Expansion	\$152.6	\$0.00	\$0.00
126	Treasure Island to San Francisco Ferry Service	Transbay	Expansion	\$21.8	\$3.16	\$1.06
253	Downtown Ferry Terminal	Transbay	Expansion	\$86.4	\$0.00	\$0.00
Solano						
286	SR 37 Widening with environmental mitigation	North Bay East-West	Expansion	\$154.5	\$0.00	\$0.00
445	Martinez-Benicia-San Francisco Ferry Service	Eastshore North	Expansion	\$35.0	\$2.00	\$1.00
304	Complete I-80/I-680/SR 12 Interchange Improvements (Phase 3)	Diablo	Expansion	\$508.5	\$5.09	\$0.00
Multiple						
131	BART Seismic Retrofit Program	Regional	Maintenance/Rehab	\$1,199.7	\$0.00	\$0.00
4	Regional Lifeline Transit Priorities (AC Transit)	Regional	Expansion	\$4.1	\$27.46	\$3.05
113	SMART Commuter Rail (includes Bicycle Path)	Golden Gate	Expansion	\$210.6	\$9.48	\$3.16
381	Capitol Corridor Regional Rail Service (West Contra Costa and Solano counties)	Eastshore North	Expansion	\$122.0	\$3.56	\$2.03
410	Dumbarton Rail Corridor	Transbay	Expansion	\$277.6	\$6.51	\$1.63
122	Richmond to San Francisco Ferry Service	Transbay	Expansion	\$17.4	\$5.30	\$1.66
120	Redwood City to San Francisco to Alameda Ferry Service	Transbay	Expansion	\$34.8	\$6.46	\$2.17
119	Hercules to San Francisco Ferry Service	Transbay	Expansion	\$35.1	\$3.57	\$0.77
440	Alameda/Oakland to San Francisco Ferry Service	Transbay	Expansion	\$12.4	\$5.18	\$3.11
116	Berkeley/Albany to San Francisco Ferry Service	Transbay	Expansion	\$22.7	\$5.42	\$1.81
115	Antioch/Pittsburg to Martinez to San Francisco Ferry Service	Transbay	Expansion	\$59.1	\$6.32	\$2.40

Total Number of Projects: 26

# Attachment E: Projects Submitted by Members of the Public (First Phase and Big Tent)

ID	Project Summary	Evaluation Status	Notes
<b>ALAMEDA</b>			
17	AC Transit Proof of Payment on select routes	Yes	
3	I-580/238 Interchange Improvement: WB I-238 off ramp to Castro Valley Blvd	Yes	
26	Alameda - Oakland West End Ferry	Yes	See Agency Proposal for Amphibious Bus (#46)
2	BRT/Enhanced Bus: Hayward BART to Cal St Hayward	Yes Big Tent	
42	AC Transit BRT and Enhanced Bus:  Shattuck/Alameda BRT; MacArthur Blvd BRT (Bayfair - Emyvl); MacArthur Ave to Oakland Airport; College/University Aves; Sacramento/Market Sts; Mission/Outer E 14th	Yes Big Tent	
48	East Bay Streetcar Corridors [3]: "high quality transit service" linking employment centers in Oakland, Emeryville, Berkeley not close to BART	Yes Big Tent	
18	Telegraph Avenue LRT: UC Berkeley to Jack London Sq	Yes Big Tent	
57	East Bay Light Rail: -San Pablo Ave -University Ave	Yes Big Tent	
<b>MARIN</b>			
38	Sir Francis Drake Blvd Arterial HOV Demonstration Project (take-a-lane)	Yes	
50	Southern Marin Streetcar	Yes Big Tent	
<b>SAN FRANCISCO</b>			
53	MUNI Proof of Payment on Market St	Yes	
55	Caltrain grade separation: 16th and Common St	Yes	
5	Geary LRT in San Francisco	Yes	See agency proposal (#414)
21	Geary LRT/BRT	Yes	See agency proposal (#413, #414)
36	MUNI Rapid/Enhanced Bus on: -38-Geary -47-Van Ness -9-San Bruno	Yes	See agency proposal (#414, #425, #428)
36	MUNI Rapid/Enhanced Bus on: -30-Stockton lines	Yes Big Tent	
35	MUNI F Line spur to N-Judah Spur and Golden Gate Park connection	Yes Big Tent	
7	San Francisco: Grant Avenue Transit Mall	Yes Big Tent	

SAN MATEO			
32	US 101 Access Improvements, Palo Alto and East Palo Alto to Oregon Expressway, Page Mill Rd.	Yes	
<b>Possibly combine with San Mateo Project #234</b>			
58	Hillsdale Caltrain Station Improvements	Yes	See agency proposal (#236)
SANTA CLARA			
11	Caltrain Grade Separation: Rengstorff/Central Expwy	Yes	See public proposal (#40 under Multi-County)
19	Personal Rapid Transit: 3 mile Feeder to Milpitas LRT Station	Yes Big Tent	
25	Personal Rapid Transit: 10 mile route connection to Montague BART station [proposed] and extensive circulation within Milpitas	Yes Big Tent	
MULTIPLE			
41	Bike Stations at Key Transit Centers	Yes	
34	Safe Routes to Transit: Regional Program	Yes	
33	Carshare expansion: expand car sharing pods near transit and in neighborhoods with high CalWORKs populations	Yes	
40	Caltrain Grade Separation: -Alma, -Churchill, -Meadow, -Charleston -Rengstorff	Yes	
29	Free Transit Days on Spare the Air Days	Yes	
4	Edging Out: Allow motorcycles on medians and shoulders	Yes	
39	Dial-A-Ride Vanpools	Yes	
10	Regionwide Ramp Metering	Yes	See Caltrans' ramp metering and ITS proposals
56	SMART Rail with Trail	Yes	See SMART Rail proposal (#113)
13	LRT in 101 Northbay Corridor	Yes	See SMART Rail proposal (#113)
20	Bicycle detection at Traffic Signals	Yes	See Regional Bicycle Program
43	Regional Bicycle Network/Program	Yes	See Regional Bicycle Program
44	Police Education: Bicyclists Rights	Yes	See Regional Bicycle Program
51	San Rafael - Richmond Bridge Bicycle Access	Yes Big Tent	
49	Bay Bridge: West Span Bicycle and Maintenance route	Yes Big Tent	
30	Enhanced AC Transbay service	Yes Big Tent	
45	Santa Rosa - S.F. BRT	Yes Big Tent	

METROPOLITAN TRANSPORTATION COMMISSION  
FY 2003-04 Obligation Priority Plan  
Projects with Federal STP/CMAQ/TEA Funds  
December 15, 2003

Category	Status	Status	County	Agency	Federal Project ID	TIP ID	Project Title	Last Transaction	Programmed	Fund	UZA	Amount to be Obligated	Obligation Amount	Obligation Date	Amount as of 11/30/03	Running Total
1) Advance Construction (AC) / Pre-Award Authority (Pending FTA Transfers)																
1	Pre-Award	FY 04	Pre-Award	San Francisco	MUNI	CA-90-Y245	SF-010035	Acquire 375 Bus Catalyst Devices - FY 03-04	FTA - 07/10/03 - \$3,038,00	\$3,038,000	CMAQ	SFO	\$3,038,000		\$3,038,000	\$3,038,000
2	Pre-Award	FY 03	Pre-Award	Solano	City of Fairfield	CA-90-Y245 STPL-5132(016)	SOL991076	Fairfield Transit Center Phase II	FTA - 07/20/03 - \$95,000	\$95,000	STP	FLD	\$95,000		\$95,000	\$3,133,000
3	Pre-Award	FY 02	Pre-Award	Contra Costa	CCCTA	CA-90-Y269	CC-010005	Contra Costa Route 114 Monument Corridor - FY 01-02	FTA - 12/01/03 - \$110,000	\$220,220	CMAQ	CON	\$110,110		\$110,110	\$3,243,110
4	Pre-Award	FY 03	Pre-Award	Contra Costa	CCCTA	CA-90-Y269	CC-010005	Contra Costa Route 114 Monument Corridor - FY 02-03	FTA - 12/01/03 - \$110,000	\$110,110	CMAQ	CON	\$110,110		\$110,110	\$3,353,220
5	Pre-Award	FY 04	Pre-Award	San Francisco	Caltrain	CA-90-Y246	SF-010028	Caltrain Electrification	FTA - 12/15/03 - \$6,000,00	\$6,000,000	STP	SFO	\$6,000,000		\$6,000,000	\$9,353,220
6	Pre-Award	FY 04	Pre-Award	Region-Wide	BART	CA-90-Y270	BRT030006	TransLink@ FY 03-04 - BART (FY 03-04)	FTA - 12/16/03 - \$4,515,00	\$4,515,000	CMAQ	Region	\$4,515,000		\$4,515,000	\$13,868,220
7	Pre-Award	FY 05	Pre-Award	Region-Wide	BART	CA-90-Y270	BRT030006	TransLink@ FY 03-04 - BART (FY 04-05)	FTA - 12/16/03 - \$4,515,00	\$4,515,000	CMAQ	Region	\$4,515,000		\$4,515,000	\$18,383,220
8	AC	FY 04	Award Pending	Region-Wide	MTC	CML-6084(078)	MTC990002	TransLink@ FY 03-04 - MTC (FY 03-04)	AC - 08/13/03 - \$1,370,000	\$1,370,000	CMAQ	Region	\$1,370,000		\$1,370,000	\$19,753,220
9	AC	FY 04	Award Pending	Region-Wide	MTC	CML-6084(078)	MTC990002	TransLink@ FY 04-05 - MTC (FY 03-04)	AC - 08/13/03 - \$4,515,000	\$4,515,000	CMAQ	Region	\$4,515,000		\$4,515,000	\$24,268,220
															\$24,268,220	\$24,268,220
2) Waiting in Caltrans HQ for OA for E-76																
1	W	FY 02	Waiting	Marin	City of Novato	STPL-5361(016)	MRN991013	Redwood Blvd between Lamont Ave & Olive Ave		\$426,000	STP	SFO	\$426,000		\$426,000	\$24,694,220
2	W	FY 02	Waiting	San Francisco	SF Parking and Traffic	CML-5934(103)	SF-991010	Stockton Street sidewalk widening	05/25/01	\$433,000	CMAQ	SFO	\$396,703		\$396,703	\$25,090,923
3	W	FY 02	Waiting	Solano	City of Benicia	STPL-5003(016)	SOL010015	East H Street Overlay		\$105,000	STP	VAL	\$105,000		\$105,000	\$25,195,923
4	W	FY 02	Waiting	Solano	City of Benicia	STPL-5003(017)	SOL991035	East Fifth Street Overlay	07/15/02	\$115,000	STP	VAL	\$102,606		\$102,606	\$25,298,529
5	W	FY 02	Waiting	Solano	City of Benicia	STPL-5003(018)	SOL991084	East Second Street Overlay		\$90,000	STP	VAL	\$90,000		\$90,000	\$25,388,529
6	W	FY 02	Waiting	Solano	City of Benicia	CML-5003(019)	SOL991056	Mills Elementary School Route Imps.	07/15/02	\$50,000	CMAQ	VAL	\$44,689		\$44,689	\$25,433,218
7	W	FY 02	Waiting	Solano	City of Rio Vista	STPL-5099(008)	SOL991088	Drouin Drive Overlay	07/29/02	\$40,000	STP	N/A	\$37,345		\$37,345	\$25,470,563
8	W	FY 02	Waiting	Solano	City of Vacaville	STPL-5094(034)	SOL010010	Nut Tree Rd. Resurfacing.		\$462,000	STP	VAC	\$462,000		\$462,000	\$25,932,563
9	W	FY 02	Waiting	Solano	City of Vallejo	CML-5030(031)	SOL991059	I-80 EB Redwood St. on & off ramp mod.		\$70,000	CMAQ	VAL	\$70,000		\$70,000	\$26,002,563
10	W	FY 02	Waiting	Contra Costa	City of Oakley	STPL-5477(001)	CC-010012	O'Hara Avenue Overlay		\$217,000	STP	ANT	\$217,000		\$217,000	\$26,219,563
11	W	FY 02	Waiting	Contra Costa	City of Oakley	STPL-5477(001)	CC-991053	East Cypress Road Overlay		\$258,000	STP	ANT	\$213,735		\$213,735	\$26,433,298
															\$2,165,078	\$26,433,298
3) Projects on Hold - Pending Actions Needed Prior to Obligation																
1	FY 02	Pending	Pending TIP Amendment	San Francisco	SF Dept of Public Works	CML-5934(111)	SF-991032	SF Broadway Streetscape Improvements	Oblig - 09/05/02	\$1,256,000	STP	SFO	\$256,000		\$256,000	\$26,689,298
2	W	Waiting	Pending TIP Amendment	Napa	Napa County	CML-5921(023)	NAP991022	Cuttings Wharf Road Bicycle Lane (CMAQ Portion)	Oblig - 03/20/02 \$40,000	\$240,000	CMAQ	NAP	\$200,000		\$200,000	\$26,889,298
3	W	Waiting	Pending TIP Amendment	Napa	Napa County	CML-5921(023)	NAP991022	Cuttings Wharf Road Bicycle Lane (STP Portion)		\$122,000	STP	NAP	\$122,000		\$122,000	\$27,011,298
4	FY 03	TEA	Pending	Napa	Napa County	STPLER-5921(027)	NAP991028	Yountville Crossroad Class 2 Bike Path	Oblig - 06/05/02 \$15,050	\$150,000	TEA	NAP	\$134,950		\$134,950	\$27,146,248
5	FY 03	TEA		Marin	City of Fairfax	5277	MRN010011	Sir Francis Drake Path.		\$146,000	TEA	SFO	\$146,000		\$146,000	\$27,292,248
6	FY 03	TEA		Marin	Marin County	5927	MRN991049	Inkwells Bridge Adjoining Sir Francis Dr		\$375,000	TEA	SFO	\$375,000		\$375,000	\$27,667,248
7	FY 03	TEA		Santa Clara	City of San Jose	STPLER-5005(068)	SCL991068	Los Gatos Creek - (CON2) Phase 2		\$99,000	TEA	SJO	\$99,000		\$99,000	\$27,766,248
8	FY 03	TEA	Pending - SHPO	Alameda	City of Berkeley	STPLE-5057(023)	ALA990050	Berkeley Rail stop & Transit Plaza		\$641,000	TEA	SFO	\$641,000		\$641,000	\$28,407,248
9	FY 02			Solano	City of Benicia	CML-5003(014)	SOL991067	Park Lane Bike Lane	Oblig - 07/11/02 \$30,985	\$160,000	CMAQ	VAL	\$129,015		\$129,015	\$28,536,263
10	FY 04	TEA	No Oblig until 06/03	Contra Costa	City of Richmond	STPLER-5137(028)	CC-010019	Richmond Greenway and Bikeway		\$1,204,223	TEA	SFO	\$1,204,223		\$1,204,223	\$29,740,486
10	FY 04	TLC	No Oblig until 06/03	Contra Costa	City of Richmond	STPLER-5137(028)	CC-010019	Richmond Greenway and Bikeway		\$420,000	CMAQ	SFO	\$420,000		\$420,000	\$30,160,486
10	FY 04	TLC	No Oblig until 06/03	Contra Costa	City of Richmond	STPLER-5137(028)	CC-010019	Richmond Greenway and Bikeway		\$275,777	STP	SFO	\$275,777		\$275,777	\$30,436,263
															\$4,002,965	\$30,436,263
4) Pending FY 2004-05 Projects																
1	AC	FY 05	Annual Program	Region-Wide	BAAQMD	CML-6297(003)	MTC990015	Spare the Air - FY 04-05	AC - 08/18/03 - \$1,000,000	\$1,000,000	CMAQ	Region	\$1,000,000		\$1,000,000	\$31,436,263
2	AC	FY 05	Annual Program	Region-Wide	MTC	CML-6084(082)	MTC030003	Freeway Operations / TOS - FY 04-05	AC - 08/21/03 - \$3,600,000	\$3,600,000	CMAQ	Region	\$3,600,000		\$3,600,000	\$35,036,263
3	AC	FY 05	Annual Program	Region-Wide	MTC	CML-6084()	MTC990002	TransLink@ FY 04-05 (STP portion)	AC - 08/13/03 - \$9,030,000	\$4,000,000	STP	Region	\$4,000,000		\$4,000,000	\$39,036,263
4	AC	FY 05	Annual Program	Region-Wide	MTC	CML-6084()	MTC990002	TransLink@ FY 04-05 (CMAQ portion)	AC - 08/13/03 - \$9,030,000	\$15,285,000	CMAQ	Region	\$15,285,000		\$15,285,000	\$54,321,263
5	AC	FY 05	Annual Program	Region-Wide	MTC	AC Request Submitted	MTC990014	Regional Transit Info - FY 04-05		\$800,000	STP	Region	\$800,000		\$800,000	\$55,121,263
6	AC	FY 05	Annual Program	Region-Wide	MTC	AC Request Submitted	MTC990013	Regional Transit Marketing - FY 04-05		\$600,000	CMAQ	Region	\$600,000		\$600,000	\$55,721,263
7	AC	FY 05	Annual Program	Region-Wide	MTC	AC Request Submitted	MTC990006	TravInfo@ - FY 04-05		\$5,300,000	STP	Region	\$5,300,000		\$5,300,000	\$61,021,263
8	AC	FY 05	Annual Program	Region-Wide	MTC	AC Request Submitted	MTC990003	Regional Rideshare - FY 04-05		\$2,800,000	CMAQ	Region	\$2,800,000		\$2,800,000	\$63,821,263
															\$33,385,000	\$63,821,263

METROPOLITAN TRANSPORTATION COMMISSION  
FY 2003-04 Obligation Priority Plan  
Projects with Federal STP/CMAQ/TEA Funds  
December 15, 2003

Category	Status	Status	County	Agency	Federal Project ID	TIP ID	Project Title	Last Transaction	Programmed	Fund	UZA	Amount to be Obligated	Obligation Amount	Obligation Date	Amount as of 11/30/03	Running Total
5) Scheduled for Delivery in FY 2003-04																\$63,821,263
1	FY 04	FY 04	TLC	Alameda	City of Oakland	CML-5012(068)	ALA030007	Coliseum Transit Hub Streetscape Improvements (TE)		\$460,000	TE	SFO	\$460,000		\$460,000	\$64,281,263
2	FY 04	FY 04	TLC	Alameda	City of Oakland	CML-5012(068)	ALA030007	Coliseum Transit Hub Streetscape Improvements (CMAQ)		\$440,000	CMAQ	SFO	\$440,000		\$440,000	\$64,721,263
3	FY 04	FY 04	TLC	Alameda	City of Alameda	CML-5014(023)	ALA030008	Park St. Streetscape & Santa Clara Ave Transit Hub - (CON portion)		\$779,352	CMAQ	SFO	\$779,352		\$779,352	\$65,500,615
4	FY 04	FY 04	TLC	Alameda	City of San Leandro	CML-5041(023)	ALA010068	W. Estudillo St. Streetscape & BART Connections - (CON)		\$854,811	CMAQ	SFO	\$854,811		\$854,811	\$66,355,426
5	FY 04	FY 04	TLC	Contra Costa	City of El Cerrito		CC-010050	Fairmont St. Pedestrian & Streetscape Improvements		\$500,000	CMAQ	SFO	\$500,000		\$500,000	\$66,855,426
6	FY 04	FY 04	TLC	Marin	City of San Rafael	CML-5043(019)	MRN010038	Medway/Canal Enhancements - (CON)		\$820,000	CMAQ	SFO	\$820,000		\$820,000	\$67,675,426
7	FY 04	FY 04	TLC	San Francisco	BART		SF-010047	16th St. BART Station Plaza Redesign		\$1,298,000	CMAQ	SFO	\$1,298,000		\$1,298,000	\$68,973,426
8	FY 04	FY 04	TLC	San Mateo	City of East Palo Alto		SM-010060	Bay Road Streetscape & Calming Improvements (CMAQ)		\$236,000	CMAQ	SFO	\$236,000		\$236,000	\$69,209,426
9	FY 04	FY 04	TLC	San Mateo	City of East Palo Alto		SM-010060	Bay Road Streetscape & Calming Improvements (STP)		\$464,000	STP	SFO	\$464,000		\$464,000	\$69,673,426
10	FY 04	FY 04	TLC	Santa Clara	VTA		SCL010043	River Oaks Bike/Pedestrian Bridge		\$1,000,000	CMAQ	SJO	\$1,000,000		\$1,000,000	\$70,673,426
11	FY 04	FY 04	TLC	Santa Clara	VTA		SCL010044	San Fernanco Light-Rail Station Plaza		\$885,000	CMAQ	SJO	\$885,000		\$885,000	\$71,558,426
12	FY 04	FY 04	TLC	Solano	City of Suisun City	CML-5032(016)	SOL010039	Driftwood Drive Pedestrian Way - (CON)		\$310,162	CMAQ	FLD	\$310,162		\$310,162	\$71,868,588
13	FY 04	FY 04	TLC/HIP	Region-Wide	MTC	In Process	MTC030005	TLC/HIP Planning Grants		\$442,000	STP	Region	\$442,000		\$442,000	\$72,310,588
14	FY 04	FY 04	HIP	Alameda	City of Dublin		ALA010028	HIP - Dublin Village Prkwy Streetscape/Ped imp.		\$1,306,000	STP	CON	\$1,306,000		\$1,306,000	\$73,616,588
15	FY 04	FY 04	HIP	Alameda	City of Berkeley		ALA010027	HIP - Berkeley Santa Fe RR Bike/Ped Path (ENV)		\$177,000	STP	SFO	\$177,000		\$177,000	\$73,793,588
16	FY 04	FY 04	HIP	Alameda	City of Berkeley		ALA010027	HIP - Berkeley Santa Fe RR Bike/Ped Path (CON)		\$823,000	STP	SFO	\$823,000		\$823,000	\$74,616,588
17	FY 04	FY 04	HIP	Alameda	City of Oakland		ALA991080	HIP - Oakland Fruitvale Streetscape & Multi-Modal (HIP)		\$113,000	STP	SFO	\$113,000		\$113,000	\$74,729,588
18	FY 04	FY 04	HIP	Alameda	City of Oakland		ALA991079	HIP - Oakland East Lake Streetscape/ Ped Imp.		\$191,000	STP	SFO	\$191,000		\$191,000	\$74,920,588
19	FY 04	FY 04	HIP	Alameda	City of Oakland		ALA99LC01	HIP - Oakland Acorn-Prescott Imp. Ph 1 & 2		\$415,000	STP	SFO	\$415,000		\$415,000	\$75,335,588
20	FY 04	FY 04	HIP	Alameda	City of Union City		ALA010031	HIP - Union City Senior Village Ped. Imps. - (ENV)		\$28,400	STP	SFO	\$28,400		\$28,400	\$75,363,988
21	FY 04	FY 04	HIP	Alameda	City of Union City		ALA010031	HIP - Union City Senior Village Ped. Imps. - (CON)		\$255,600	STP	SFO	\$255,600		\$255,600	\$75,619,588
22	FY 04	FY 04	HIP	Contra Costa	City of El Cerrito		CC-010020	HIP - El Cerrito Manila/Fairmont Ave. Bike/Ped Imps		\$384,000	STP	SFO	\$384,000		\$384,000	\$76,003,588
23	FY 04	FY 04	HIP	Contra Costa	City of Richmond		CC-010021	HIP - Richmond Transit Village Transit/Ped Imp. (ENV)		\$145,000	STP	SFO	\$145,000		\$145,000	\$76,148,588
24	FY 04	FY 04	HIP	Contra Costa	City of Richmond		CC-010021	HIP - Richmond Transit Village Transit/Ped Imp. (CON)		\$720,500	STP	SFO	\$720,500		\$720,500	\$76,869,088
25	FY 04	FY 04	HIP	San Mateo	City of Daly City		SM-010041	HIP - Daly City Mission Street Ped Imps		\$394,000	STP	SFO	\$394,000		\$394,000	\$77,263,088
26	FY 04	FY 04	HIP	San Mateo	City of East Palo Alto		SM-010042	HIP - East Palo Alto Nugent Sq & Bay Rd Ped Imps		\$224,000	STP	SFO	\$224,000		\$224,000	\$77,487,088
27	FY 04	FY 04	HIP	San Mateo	City of San Bruno		SM-010043	HIP - San Bruno El Camino Real Ped Imps		\$936,500	STP	SFO	\$936,500		\$936,500	\$78,423,588
28	FY 04	FY 04	HIP	San Mateo	City of San Mateo	STPL-5102(026)	SM-010045	HIP - San Mateo Third/Fourth Ave Ped Imps (CON)		\$549,705	STP	SFO	\$549,705		\$549,705	\$78,973,293
29	FY 04	FY 04	HIP	Sonoma	City of Petaluma		SON010016	HIP - Petaluma Downtown River Apart. Imp		\$266,000	STP	PET	\$266,000		\$266,000	\$79,239,293
30	FY 04	FY 04	FTA	Alameda	LAVTA		ALA030017	Express Bus - Route 70 and Subscription Routes		\$74,000	CMAQ	LIV	\$74,000		\$74,000	\$79,313,293
31	FY 04	FY 04	FTA	Alameda / Contra Costa	AC Transit		CC-030020	Express Bus - I-80 Richmond TransBay Route		\$104,000	CMAQ	SFO	\$104,000		\$104,000	\$79,417,293
32	FY 04	FY 04	FTA	Contra Costa	CCCTA		CC-030021	Express Bus - I-680 Martinez to Walnut Creek Route		\$175,000	CMAQ	CON	\$175,000		\$175,000	\$79,592,293
33	FY 04	FY 04	FTA	Contra Costa	Tri Delta		CC-030022	Express Bus - Route 300		\$511,000	CMAQ	ANT	\$511,000		\$511,000	\$80,103,293
34	FY 04	FY 04	FTA	Contra Costa	WestCat		CC-030023	Express Bus - Hwy 4 del Norte BART to Martinez		\$246,000	CMAQ	SFO	\$246,000		\$246,000	\$80,349,293
35	FY 04	FY 04	FTA	San Mateo	SamTrans		SM-030019	Express Bus - El Camino Real Corridor		\$166,000	CMAQ	SFO	\$166,000		\$166,000	\$80,515,293
36	FY 04	FY 04	FTA	Solano	Fairfield/Suisun		SOL030016	Express Bus - Vacaville to Walnut Creek BART		\$116,000	CMAQ	FLD	\$116,000		\$116,000	\$80,631,293
37	FY 04	FY 04	FTA	Solano	Vallejo		SOL030017	Express Bus - Bay Link Express and BARTLink Rte 70		\$242,000	CMAQ	VAL	\$242,000		\$242,000	\$80,873,293
															\$17,052,030	\$80,873,293

METROPOLITAN TRANSPORTATION COMMISSION  
FY 2003-04 Obligation Priority Plan  
Projects with Federal STP/CMAQ/TEA Funds  
December 15, 2003

Category	Status	Status	County	Agency	Federal Project ID	TIP ID	Project Title	Last Transaction	Programmed	Fund	UZA	Amount to be Obligated	Obligation Amount	Obligation Date	Balance as of 11/30/03	Running Total
6) Scheduled for Delivery in FY 2004-05																
1	FY 05	On-Going	Annual Program	Alameda	MTC/Alameda Co CMA		ALA979001	CMA Planning - Alameda CCMA - FY 04-05		\$604,000	STP	SFO	\$604,000		\$604,000	\$81,477,293
2	FY 05	On-Going	Annual Program	Contra Costa	MTC/Contra Costa TA		CC-979042	CMA Planning - Contra Costa TA - FY 04-05		\$448,000	STP	CON	\$448,000		\$448,000	\$81,925,293
3	FY 05	On-Going	Annual Program	Marin	MTC/Marin CMA		MRN970034	CMA Planning - Marin CMA - FY 04-05		\$390,000	STP	SFO	\$390,000		\$390,000	\$82,315,293
4	FY 05	On-Going	Annual Program	Napa	MTC/Napa TPA		NAP970004	CMA Planning - Napa TPA - FY 04-05		\$390,000	STP	NAP	\$390,000		\$390,000	\$82,705,293
5	FY 05	On-Going	Annual Program	San Francisco	MTC/San Francisco TA		SF-990015	CMA Planning - San Francisco CTA - FY 04-05		\$394,000	STP	SFO	\$394,000		\$394,000	\$83,099,293
6	FY 05	On-Going	Annual Program	San Mateo	MTC/San Mateo TA		SM-979033	CMA Planning - San Mateo TA - FY 04-05		\$390,000	STP	SFO	\$390,000		\$390,000	\$83,489,293
7	FY 05	On-Going	Annual Program	Santa Clara	MTC/Santa Clara VTA		SCL978008	CMA Planning - Santa Clara VTA - FY 04-05		\$679,000	STP	SJO	\$679,000		\$679,000	\$84,168,293
8	FY 05	On-Going	Annual Program	Solano	MTC/Solano TA		SOL970033	CMA Planning - Solano TA - FY 04-05		\$390,000	STP	FLD	\$390,000		\$390,000	\$84,558,293
9	FY 05	On-Going	Annual Program	Sonoma	MTC/Sonoma Co TA		SON970081	CMA Planning - Sonoma CTA - FY 04-05		\$390,000	STP	SRA	\$390,000		\$390,000	\$84,948,293
10	FY 05	On-Going	Annual Program	Region-Wide	MTC		MTC990017	Pavement Mgmt Tech Assist Prog (PTAP) FY 04-05		\$700,000	STP	Region	\$700,000		\$700,000	\$85,648,293
11	FY 05	On-Going	Annual Program	Region-Wide	MTC		MTC991001	Performance Monitoring - FY 04-05		\$400,000	STP	Region	\$400,000		\$400,000	\$86,048,293
12	FY 05	On-Going	Annual Program	Region-Wide	MTC		MTC990018	Traffic Eng Tech Asst Prog (TETAP) (STP Portion) - FY 04-05		\$250,000	STP	Region	\$250,000		\$250,000	\$86,298,293
13	FY 05	On-Going	Annual Program	Region-Wide	MTC		MTC990018	Traffic Eng Tech Asst Prog (TETAP) - (CMAQ Portion) - FY 04-05		\$1,200,000	CMAQ	Region	\$1,200,000		\$1,200,000	\$87,498,293
14	FY 04	TLC/HIP	Annual Program	Region-Wide	MTC		MTC030005	TLC/HIP Planning Grants - FY 04-05		\$442,000	STP	Region	\$442,000		\$442,000	\$87,940,293
15	FY 05	FTA	Annual Program	Alameda / Contra Costa	AC Transit		CC-030020	I-80 Richmond TransBay Route - FY 04-05		\$108,000	CMAQ	SFO	\$108,000		\$108,000	\$88,048,293
16	FY 05	FTA	Annual Program	Contra Costa	CCCTA		CC-030021	I-680 Martinez to Walnut Creek - FY 04-05		\$208,000	CMAQ	CON	\$208,000		\$208,000	\$88,256,293
17	FY 05	FTA	Annual Program	Solano	Fairfield/Suisun		SOL030016	Vacaville to Walnut Creek BART - FY 04-05		\$122,000	CMAQ	CON	\$122,000		\$122,000	\$88,378,293
18	FY 05	FTA	Annual Program	Marin	GGT		MRN030008	Route 101 Corridor - FY 04-05		\$329,000	CMAQ	CON	\$329,000		\$329,000	\$88,707,293
19	FY 05	FTA	Annual Program	Alameda	LAVTA		ALA030017	Route 70 and Subscription Routes - FY 04-05		\$89,000	CMAQ	LIV	\$89,000		\$89,000	\$88,796,293
20	FY 05	FTA	Annual Program	San Mateo	SamTrans		SM-030019	El Camino Real Corridor - FY 04-05		\$305,000	CMAQ	SFO	\$305,000		\$305,000	\$89,101,293
21	FY 05	FTA	Annual Program	Contra Costa	Tri Delta		CC-030022	Route 300 - FY 04-05		\$526,000	CMAQ	ANT	\$526,000		\$526,000	\$89,627,293
22	FY 05	FTA	Annual Program	Solano	Vallejo		SOL030017	Bay Link /BART Express Rte 70 - FY 04-05		\$204,000	CMAQ	VAL	\$204,000		\$204,000	\$89,831,293
23	FY 05	FTA	Annual Program	Contra Costa	WestCat		CC-030023	Hwy 4 del Norte BART to Martinez - FY 04-05		\$256,000	CMAQ	CON	\$256,000		\$256,000	\$90,087,293
24	FY 05	FTA	Annual Program	Alameda / Contra Costa	AC Transit		ALA010063	Acquire 727 Bus Catalyst Devices - FY 04-05		\$2,471,000	CMAQ	SFO	\$2,471,000		\$2,471,000	\$92,558,293
25	FY 05	FTA	Annual Program	Contra Costa	CCCTA		CC-030016	Acquire 89 Bus Catalyst Devices - FY 04-05		\$721,000	CMAQ	CON	\$721,000		\$721,000	\$93,279,293
26	FY 05	FTA	Annual Program	Marin	GGBHTD		MRN010032	Acquire 132 Bus Catalyst Devices - FY 04-05		\$405,000	CMAQ	SFO	\$405,000		\$405,000	\$93,684,293
27	FY 05	FTA	Annual Program	Solano	Fairfield		SOL030018	Acquire 24 Bus Catalyst Devices - FY 04-05		\$195,000	CMAQ	FLD	\$195,000		\$195,000	\$93,879,293
28	FY 05	FTA	Annual Program	Alameda	LAVTA		ALA030015	Acquire 7 Bus Catalyst Devices - FY 04-05		\$57,000	CMAQ	LIV	\$57,000		\$57,000	\$93,936,293
29	FY 05	FTA	Annual Program	Sonoma	Santa Rosa City Bus		SON030008	Acquire 19 Bus Catalyst Devices - FY 04-05		\$154,000	CMAQ	SRA	\$154,000		\$154,000	\$94,090,293
30	FY 05	FTA	Annual Program	Contra Costa	Tri Delta		CC-030017	Acquire 46 Bus Catalyst Devices - FY 04-05		\$373,000	CMAQ	ANT	\$373,000		\$373,000	\$94,463,293
31	FY 05	FTA	Annual Program	Solano	Vallejo		SOL010033	Acquire 27 Bus Catalyst Devices - FY 04-05		\$219,000	CMAQ	VAL	\$219,000		\$219,000	\$94,682,293
32	FY 05	FTA	Annual Program	Contra Costa	WestCat		CC-030018	Acquire 30 Bus Catalyst Devices - FY 04-05		\$243,000	CMAQ	SFO	\$243,000		\$243,000	\$94,925,293
33	FY 05	HIP	Reserve	Region-Wide	Various		TBD	HIP - MTC Program Reserve		\$1,539,375	STP	SFO	\$1,539,375		\$1,539,375	\$96,464,668
34	FY 05	TBD	To Be Programmed	Region-Wide	Various		TBD	Air Quality Management Strategy Reserve		\$20,000,000	CMAQ	VAR	\$20,000,000		\$20,000,000	\$116,464,668
															\$35,591,375	\$116,464,668

METROPOLITAN TRANSPORTATION COMMISSION  
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Projects with Federal STP/CMAQ/TEA Funds  
December 15, 2003

33	Category	Status	Status	County	Agency	Federal Project ID	TIP ID	Project Title	Last Transaction	Programmed	Fund	UZA	Amount to be Obligated	Obligation Amount	Obligation Date	Balance as of 11/30/03	Running Total
Projects Obligated in FFY 2002-03																	
1	Oblig	STIP Impact	On-Going	Alameda	MTC/Alameda Co CMA	STPL-6084(083)	ALA979001	CMA Planning Funds - Alameda CCMA - FY 03-04		\$1,347,000	STP	SFO	\$1,347,000	\$1,347,000	09/03/03		\$1,347,000
2	Oblig	TEA		Contra Costa	City of Antioch	STPLE-5038(012)	CC-991111	Mokelumne Trail Modification		\$168,000	TEA	ANT	\$132,588	\$132,588	06/26/03		\$1,479,588
3	Oblig	TEA		Contra Costa	City of Concord	CML-5135(020)	CC-990047	Iron Horse Trail Gap Closure		\$227,000	TEA	CON	\$227,000	\$227,000	07/28/03		\$1,706,588
4	Oblig	STIP AB 872	2/24/03 Awdd \$710,204	Contra Costa	City of Lafayette	RSTPL-5404(013)	CC-991089	Reliez Valley Rd Walkway - Reg. Trail Gap closure		\$420,000	CMAQ	CON	\$420,000	\$429,176	08/08/03	-\$9,176	\$2,135,764
5	Oblig	TEA		Contra Costa	City of Richmond	STPLER-5137(026)	CC-010043	North Richmond Main Street Project		\$294,412	TEA	SFO	\$294,412	\$294,000	06/17/03	\$412	\$2,429,764
6	Oblig	STIP Impact	On-Going	Contra Costa	MTC/Contra Costa TA	STPL-6084(083)	CC-979042	CMA Planning Funds - Contra Costa TA - FY 03-04		\$444,000	STP	CON	\$444,000	\$444,000	09/03/03		\$2,873,764
7	Oblig	STIP AB 872	2/11/03 Awdd \$212,212	Marin	City of Sausalito	CML-5098(004)	MRN991027	Bridgeway North-South Bikeway Phase I		\$196,000	CMAQ	SFO	\$170,327	\$170,327	08/08/03		\$3,044,091
8	Oblig	STIP Impact	On-Going	Marin	MTC/Marin CMA	STPL-6084(083)	MRN970034	CMA Planning Funds - Marin CMA - FY 03-04		\$390,000	STP	SFO	\$390,000	\$390,000	09/03/03		\$3,434,091
9	Oblig	TEA		Napa	City of Napa	STPLER-6204-(046)	NAP991029	Maxwell Bridge Enhancements		\$171,000	TEA	NAP	\$171,000	\$171,000	PENDING		\$3,605,091
10	Oblig	STIP Impact	On-Going	Napa	MTC/Napa TPA	STPL-6084(083)	NAP970004	CMA Planning Funds - Napa TPA - FY 03-04		\$390,000	STP	NAP	\$390,000	\$390,000	09/03/03		\$3,995,091
11	Oblig	Obligated		Region-Wide	BAAQMD	CML-6297(001)	MTC990015	Spare the Air Program FY 00-01. FY 01-02, FY 02-03		\$3,000,000	CMAQ	Region	\$3,000,000	\$3,000,000	01/28/03		\$6,995,091
12	Oblig	Obligated		Region-Wide	MTC	STPL-6084(059)	MTC990017	Pavement Management Technical Assistance(PTAP) FY 01-02		\$500,000	STP	Region	\$500,000	\$500,000	07/10/03		\$7,495,091
13	Oblig	STIP Impact	On-Going	Region-Wide	MTC	CML-6084(077)	MTC990003	Regional Rideshare - FY 03-04 (Partial)		\$4,200,497	CMAQ	Region	\$4,200,497	\$4,200,497	08/08/03		\$11,695,588
14	Oblig	STIP Impact	On-Going	San Francisco	MTC/San Francisco TA	STPL-6084(083)	SF-990015	CMA Planning Funds - San Francisco TA - FY 03-04		\$391,000	STP	SFO	\$391,000	\$391,000	09/03/03		\$12,086,588
15	Oblig	STIP Impact	On-Going	San Mateo	MTC/San Mateo TA	STPL-6084(083)	SM-979033	CMA Planning Funds - San Mateo TA - FY 03-04		\$690,000	STP	SFO	\$690,000	\$690,000	09/03/03		\$12,776,588
16	Oblig	TEA		San Mateo	San Mateo County	STPLER-5935(026)	SM-991108	Mirada Rd. Ped/Bike Bridge		\$147,750	TEA	SFO	\$147,750	\$148,000	02/04/03	-\$250	\$12,924,588
17	Oblig	STIP AB 872	Awarded	Santa Clara	City of Palo Alto	STPLER-5100(005)	SCL991016	Palo Alto Medical Found./Bike/Ped Xing			TEA	SFO		\$2,000	08/08/03	-\$2,000	\$12,926,588
18	Oblig	STIP AB 872	Awarded	Santa Clara	City of Palo Alto	STPLER-5100(005)	SCL030004	Caltrain/Homer St. Bike/Ped Undercrossing		\$464,000	CMAQ	SFO	\$464,000	\$464,000	08/08/03		\$13,390,588
19	Oblig	STIP AB 872	Awarded	Santa Clara	City of Palo Alto	STPLER-5100(005)	SCL991016	Palo Alto Medical Found./Bike/Ped Xing		\$502,000	STP	SFO	\$502,000	\$500,000	08/08/03	\$2,000	\$13,890,588
20	Oblig	STIP AB 872	Awarded	Santa Clara	City of Palo Alto	STPLER-5100(005)	SCL991016	Palo Alto Medical Found./Bike/Ped Xing		\$2,035,000	CMAQ	SFO	\$1,751,990	\$1,751,990	08/08/03		\$15,642,578
21	Oblig	TEA		Santa Clara	City of Santa Clara	STPLE-5019(013)	SCL010017	Riverwood Grove Pedestrian Way.		\$230,000	TEA	SJO	\$230,000	\$230,000	02/04/03		\$15,872,578
22	Oblig	STIP Impact	On-Going	Santa Clara	MTC/Santa Clara VTA	STPL-6084(083)	SCL978008	CMA Planning Funds - Santa Clara VTA - FY 03-04		\$671,000	STP	SJO	\$671,000	\$671,000	09/03/03		\$16,543,578
23	Oblig	TEA		Solano	City of Suisun City	STPLER-5032(014)	SOL010009	Jepson Parkway Bikeway & Transit Connection Proj.		\$575,000	TEA	FLD	\$575,000	\$575,000	06/07/03		\$17,118,578
24	Oblig	Not Awarded	Not Awarded	Solano	City of Vallejo	STPL-5030(030)	SOL991090	Oakwood St. overlay: Teakwood to Springs Road (PS&E)	Obligated PS&E - 3/28/200	\$95,000	STP	VAL	\$95,000	\$8,000	03/28/03	\$87,000	\$17,126,578
25	Oblig	Not Awarded	Not Awarded	Solano	City of Vallejo	STPL-5030(030)	SOL991050	Santa Clara St. overlay: Carolina St. to Maine St. (PS&E)	Obligated PS&E - 3/28/200	\$118,000	STP	VAL	\$118,000	\$13,000	03/28/03	\$105,000	\$17,139,578
26	Oblig	Not Awarded	Not Awarded	Solano	City of Vallejo	STPL-5030(030)	SOL991048	Rollingwood Dr. Overlay (PS&E)	Obligated PS&E - 3/28/200	\$198,000	STP	VAL	\$198,000	\$22,000	03/28/03	\$176,000	\$17,161,578
27	Oblig	Not Awarded	Not Awarded	Solano	City of Vallejo	STPL-5030(030)	SOL991047	Broadway Overlay: Highway 37 to Mini Drive (PS&E)	Obligated PS&E - 3/28/200	\$339,000	STP	VAL	\$339,000	\$39,000	03/28/03	\$300,000	\$17,200,578
28	Oblig	Not Awarded	Not Awarded	Solano	City of Vallejo	STPL-5030(030)	SOL991049	Solano Av. Overlay: Georgia to Mariposa (PS&E)	Obligated PS&E - 3/28/200	\$368,000	STP	VAL	\$368,000	\$42,000	03/28/03	\$326,000	\$17,242,578
29	Oblig	Not Awarded	Not Awarded	Solano	City of Vallejo	STPL-5030(030)	SOL010016	Tennessee Street Overlay: Monterey to Halliday (PS&E)	Obligated PS&E - 3/28/200	\$243,000	STP	VAL	\$243,000	\$70,000	03/28/03	\$173,000	\$17,312,578
30	Oblig	STIP Impact	On-Going	Solano	MTC/Solano TA	STPL-6084(083)	SOL970033	CMA Planning Funds - Solano TA - FY 03-04		\$390,000	STP	FLD	\$390,000	\$390,000	09/03/03		\$17,702,578
31	Oblig	TEA		Sonoma	City of Santa Rosa	FTACML-5028(024)	SON990040	Santa Rosa Creek Multi-Use path		\$201,000	TEA	SRA	\$201,000	\$201,000	02/28/03		\$17,903,578
32	Oblig	TEA		Sonoma	City of Sebastopol	STPLER-5123(008)	SON010015	Street Smart Sebastopol		\$500,000	TEA	SRA	\$415,000	\$415,000	07/01/03		\$18,318,578
33	Oblig	STIP Impact	On-Going	Sonoma	MTC/Sonoma Co TA	STPL-6084(083)	SON970081	CMA Planning Funds - Sonoma CTA - FY 03-04		\$390,000	STP	SRA	\$390,000	\$390,000	09/03/03		\$18,708,578
										\$17,548,659			\$19,866,564	\$18,708,578		\$1,157,986	\$18,708,578

METROPOLITAN TRANSPORTATION COMMISSION  
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Projects with Federal STP/CMAQ/TEA Funds  
December 15, 2003

	Category	Status	Status	County	Agency	Federal Project ID	TIP ID	Project Title	Last Transaction	Programmed	Fund	UZA	Amount to be Obligated	Obligation Amount	Obligation Date	Balance as of 11/30/03	Running Total
108	Projects Obligated after October 1, 2003																
1	Oblig	Awarded	Awarded - Jul 29, 03	Alameda	Alameda County	STPL-5933(061)	ALA991035	Pavement Rehab Lump Sum - Various Locations		\$1,995,000	STP	SFO	\$1,761,866	\$1,761,866	10/23/03		\$1,761,866
2	Oblig	TEA		Alameda	Alameda County	STPLER-5933(058)	ALA991074	Niles Railroad Corridor Rehabilitation - CON		\$560,000	STP	N/A	\$435,173	\$435,173	10/28/03		\$2,197,039
3	Oblig	TEA		Alameda	City of Alameda	STPLER-5014(019)	ALA010026	Webster Renaissance Project.	AC - 09/04/03 - \$734,289	\$881,219	TEA	SFO	\$734,508	\$734,289	10/22/03	\$219	\$2,931,328
4	Oblig	Work Started	Project Development	Alameda	City of Alameda	CML-5014(023)	ALA030008	Park St. Streetscape & Transit Hub - (PE portion)		\$141,648	CMAQ	SFO	\$141,648	\$141,648	10/28/03		\$3,072,976
5	Oblig	Awarded	9/10/02 Awdd \$1,737,173	Alameda	City of Hayward	STPL-5050(027)	ALA991036	Arteial Pavement Rehab - Phase III TEA-21		\$1,533,100	STP	SFO	\$1,444,570	\$1,493,162	10/23/03	-\$48,592	\$4,566,138
6	Oblig	TEA	Under Construction	Alameda	City of Oakland	CML-5012(051)	ALA991080	Fruitvale Streetscape & Multi-Modal (TEA)		\$1,800,000	TEA	SFO	\$1,800,000	\$1,831,793	10/22/03	-\$31,793	\$6,397,931
7	Oblig	Awarded	Not Awarded	Alameda	City of Oakland	STPL-5012(061)	ALA010021	City of Oakland Street Resurfacing		\$1,242,000	STP	SFO	\$1,242,000	\$1,242,000	10/23/03		\$7,639,931
8	Oblig	Awarded	Not Awarded	Alameda	City of Oakland	STPL-5012(062)	ALA990058	Citywide sidewalk repair project.		\$2,000,000	STP	SFO	\$2,000,000	\$2,000,000	10/23/03		\$9,639,931
9	Oblig	Awarded	9/9/02 Awdd \$547,776	Alameda	City of Oakland	STPL-5012(054)	ALA991031	Oakland Street Resurfacing -MacArthur		\$769,000	STP	SFO	\$696,406	\$696,406	10/24/03		\$10,336,337
10	Oblig	TEA		Alameda	City of Oakland	STPLER-5012(066)	ALA010024	Laurel - MacArther Blvd Streetscape		\$938,780	TEA	SFO	\$938,780	\$939,000	10/24/03	-\$220	\$11,275,337
11	Oblig	Awarded	7/23/02 Awdd \$916,425	Alameda	City of Oakland	STPL-5012(055)	ALA991032	Oakland Street Resurfacing-MLK Jr Way		\$1,281,000	STP	SFO	\$1,159,714	\$1,159,714	10/24/03		\$12,435,051
12	Oblig	Work Started	Project Development	Alameda	City of San Leandro	CML-5041(023)	ALA010068	W. Estudillo St. Streetscape & BART Connections - (PE Portion)		\$145,189	CMAQ	SFO	\$145,189	\$145,189	10/29/03		\$12,580,240
13	Oblig	Work Started	Awarded	Alameda	Port of Oakland	STPL-6057(009)	ALA991054	MV Encinal Ferry Vessel Refurbish		\$375,000	STP	SFO	\$297,979	\$297,979	10/27/03		\$12,878,219
14	Oblig	Awarded	7/9/03 Awdd \$787,600	Contra Costa	City of El Cerrito	STPL-5239(007)	CC-991048	Potrero Avenue Rehabilitation		\$374,900	STP	SFO	\$338,900	\$288,115	10/27/03	\$50,785	\$13,166,334
15	Oblig	Complete	11/5/02 Awdd \$1,907,597	Contra Costa	City of Richmond	STPL-5137(024)	CC-010010	Valley View Road Improvements		\$600,000	STP	SFO	\$511,470	\$511,470	10/24/03		\$13,677,804
16	Oblig	Awarded	Not Awarded	Marin	City of Corte Madera	STPL-5232(005)	MRN991046	Paradise Drive/San Clemente Dr Rehab		\$217,000	STP	SFO	\$191,000	\$191,000	10/29/03		\$13,868,804
17	Oblig	Awarded	Not Awarded	Marin	City of Corte Madera	STPL-5232(006)	MRN010003	Fifer Avenue/Lucky Drive Rehabilitation	AC - 09/13/02 - \$89,000	\$99,000	STP	SFO	\$89,000	\$89,000	11/06/03		\$13,957,804
18	Oblig	Awarded	Not Awarded	Marin	City of Larkspur	STPL-5166(011)	MRN991016	Doherty Drive Rehabilitation - Phase 1		\$289,000	STP	SFO	\$260,671	\$260,671	10/27/03		\$14,218,475
19	Oblig	Awarded	9/17/02 Awdd \$132,130	Marin	City of Mill Valley	STPL-5113(004)	MRN991022	Buena Vista Ave Resurfacing	02/26/02	\$183,000	STP	SFO	\$159,000	\$159,000	10/29/03		\$14,377,475
20	Oblig	Awarded	Not Awarded	Marin	City of Ross	STPL-5176(002)	MRN991025	Sir Francis Drake Blvd. Street Rehab	AC - 08/19/02 - \$67,918	\$75,000	STP	SFO	\$67,918	\$67,918	11/05/03		\$14,445,393
21	Oblig	Awarded	Not Awarded	Marin	City of San Anselmo	STPL-5159(008)	MRN991023	Center Boulevard Rehabilitation (CON)	AC - 06/03/02 - \$24,788 AC	\$184,000	STP	SFO	\$159,212	\$159,212	11/25/03		\$14,604,605
22	Oblig	STIP		Marin	City of San Rafael	STPL-5043(018)	MRN991015	Fourth Street Resurfacing (Miracle Mile)	AC - 09/09/03 - \$50,000	\$250,000	STP	SFO	\$250,000	\$250,000	10/28/03		\$14,854,605
23	Oblig	STIP		Marin	City of San Rafael	STPL-5043(017)	MRN010002	Second Street Resurfacing	AC - 09/09/02 - \$28,000	\$266,000	STP	SFO	\$266,000	\$266,000	10/28/03		\$15,120,605
24	Oblig	Work Started	Project Development	Marin	City of San Rafael	CML-5043(019)	MRN010038	Medway/Canal Enhancements - (PE Portion)		\$80,000	CMAQ	SFO	\$80,000	\$79,677	10/29/03	\$323	\$15,200,282
25	Oblig	STIP AB 872	2/25/03 Awdd \$44,253	Marin	City of Sausalito	STPL-5098(006)	MRN010005	Bridgeway Rehabilitation Project		\$91,000	STP	SFO	\$83,033	\$83,033	10/28/03		\$15,283,315
26	Oblig	Awarded	Not Awarded	Marin	Marin County	STPL-5927(029)	MRN991014	North San Pedro Road, MP 0.54 to 1.76		\$548,000	STP	SFO	\$486,000	\$486,000	10/24/03		\$15,769,315
27	Oblig	Awarded	Not Awarded	Marin	Marin County	STPL-5927(030)	MRN991020	Sir Francis Drake Blvd., MP 3.08 to 3.63		\$686,000	STP	SFO	\$624,000	\$624,000	10/24/03		\$16,393,315
28	Oblig	Awarded	7/9/02 Awdd \$261,752	Marin	Marin County	STPL-5927(031)	MRN991021	Sir Francis Drake Blvd. East Overlay		\$337,000	STP	SFO	\$296,500	\$296,500	10/27/03		\$16,689,815
29	Oblig	TEA		Marin	Marin County	STPLER-5927(039)	MRN010010	Olema - Bolinas Path	AC - 09/12/03 - \$30,000	\$30,000	TEA	N/A	\$30,000	\$30,000	10/28/03		\$16,719,815
30	Oblig	STIP	1/11/02 State Awdd \$36 Mil	Napa	Caltrans / Napa	CML-6204(049)	NAP950004	Route 29 / Trancas Street Interchange		\$262,000	CMAQ	NAP	\$262,000	\$262,000	10/28/03		\$16,981,815
31	Oblig	TEA		Napa	City of American Canyon	STPLER-5470(001)	NAP991024	American Canyon Rd/SR29 Landscaping	AC - 9/15/203 - \$67,377	\$78,000	TEA	VAL	\$67,377	\$67,377	10/28/03		\$17,049,192
32	Oblig	Not Awarded	Not Awarded	Napa	City of Napa	STPL-5042(032)	NAP991013	Old Sonoma Overlay	AC - 01/29/03 - \$1,135,000	\$124,000	STP	NAP	\$124,000	\$124,000	11/20/03		\$17,173,192
33	Oblig	Not Awarded	Not Awarded	Napa	City of Napa	STPL-5042(032)	NAP991011	Foothill Boulevard Overlay	AC - 01/29/03 - \$1,135,000	\$178,000	STP	NAP	\$178,000	\$178,000	11/20/03		\$17,351,192
34	Oblig	Not Awarded	Not Awarded	Napa	City of Napa	STPL-5042(031)	NAP010006	Dry Creek Rd, Linda Vista, & Solano Resurfacing	AC - 01/29/03 - \$496,000	\$182,000	STP	NAP	\$182,000	\$182,000	11/20/03		\$17,533,192
35	Oblig	Not Awarded	Not Awarded	Napa	City of Napa	STPL-5042(032)	NAP991015	West Pueblo Avenue Overlay	AC - 01/29/03 - \$1,135,000	\$200,000	STP	NAP	\$200,000	\$200,000	11/20/03		\$17,733,192
36	Oblig	Not Awarded	Not Awarded	Napa	City of Napa	STPL-5042(032)	NAP991010	First Street Overlay	AC - 01/29/03 - \$1,135,000	\$301,000	STP	NAP	\$301,000	\$301,000	11/20/03		\$18,034,192
37	Oblig	Not Awarded	Not Awarded	Napa	City of Napa	STPL-5042(031)	NAP991014	Terrace Drive Overlay	AC - 01/29/03 - \$496,000	\$314,000	STP	NAP	\$314,000	\$314,000	11/20/03		\$18,348,192
38	Oblig	Not Awarded	Not Awarded	Napa	City of Napa	STPL-5042(032)	NAP991012	Linda Vista Avenue Overlay	AC - 01/29/03 - \$1,135,000	\$332,000	STP	NAP	\$332,000	\$332,000	11/20/03		\$18,680,192
39	Oblig	Awarded	Not Awarded	Napa	Napa County	STPL-5921(025)	NAP991016	Maintenance Overlay - Howell Mountain Ro	07/22/02	\$503,000	STP	N/A	\$480,868	\$480,868	10/24/03		\$19,161,060
40	Oblig	Awarded	Not Awarded	Napa	Napa County	STPL-5921(026)	NAP010005	Silverado Trail Resurfacing	07/22/02	\$182,000	STP	N/A	\$155,441	\$155,441	10/29/03		\$19,316,501
41	Oblig	Awarded	On-Going	Region-Wide	BAAQMD	CML-6297(003)	MTC990015	Spare the Air - FY 03-04		\$1,000,000	CMAQ	Region	\$1,000,000	\$1,000,000	10/24/03		\$20,316,501
42	Oblig	Awarded	Under Contract	Region-Wide	MTC	STPCML-6084(087)	MTC990018	Traffic Eng Tech Asst Prog (TETAP) (STP Portion) - FY 03-04		\$250,000	STP	Region	\$250,000	\$250,000	10/23/03		\$20,566,501
43	Oblig	Awarded	Under Contract	Region-Wide	MTC	STPCML-6084(087)	MTC990018	Traffic Eng Tech Asst Prog (TETAP) - (CMAQ Portion) - FY 03-04		\$1,200,000	CMAQ	Region	\$1,200,000	\$1,200,000	10/23/03		\$21,766,501
44	Oblig	Awarded	Awarded - Multi-year Contract - 6 Year contract	Region-Wide	MTC	CML-6084(061)	MTC990006	TravInfo® FY 02-03		\$5,410,000	CMAQ	Region	\$5,410,000	\$5,410,000	10/23/03		\$27,176,501
45	Oblig	Awarded	Awarded - Multi-year Contract - 8 year contract	Region-Wide	MTC	CML-6084(060)	MTC990002	TransLink® FY 02-03		\$10,332,000	CMAQ	Region	\$10,332,000	\$10,332,000	10/23/03		\$37,508,501
46	Oblig	STIP Impact	Awarded (Multi-Year Contract)	Region-Wide	MTC	CML-6084(077)	MTC990003	Regional Rideshare - FY 03-04 Remaining Balance		\$599,503	CMAQ	Region	\$599,503	\$599,503	10/24/03		\$38,108,004
47	Oblig	Awarded	Awarded - Multi-year Contract - 3 year contract	Region-Wide	MTC	STPL-6084(081)	MTC990014	Regional Transit Info - FY 03-04		\$700,000	STP	Region	\$700,000	\$700,000	10/24/03		\$38,808,004
48	Oblig	Awarded	Under Contract	Region-Wide	MTC	STPL-6084(086)	MTC990017	Pavement Mgmt Tech Asst Prog (PTAP) - FY 03-04		\$700,000	STP	Region	\$700,000	\$700,000	10/24/03		\$39,508,004



METROPOLITAN TRANSPORTATION COMMISSION  
FY 2003-04 Obligation Priority Plan  
Projects with Federal STP/CMAQ/TEA Funds  
December 15, 2003

	Category	Status	Status	County	Agency	Federal Project ID	TIP ID	Project Title	Last Transaction	Programmed	Fund	UZA	Amount to be Obligated	Obligation Amount	Obligation Date	Balance as of 11/30/03	Running Total
49	Oblig	Awarded	Awarded - Multi-year Contract - 3 year contract	Region-Wide	MTC	CML-6084(080)	MTC990013	Transit Marketing - FY 03-04		\$500,000	STP	Region	\$500,000	\$500,000	10/27/03		\$40,008,004
50	Oblig	TEA		San Francisco	Port of San Francisco	STPL-6169(008)	SF-991024	Embarcadero Promenade Pedestrian Imps123		\$226,000	STP	SFO	\$226,000	\$226,000	10/28/03		\$40,234,004
51	Oblig	TEA		San Francisco	Port of San Francisco	STPLER-6169(009)	SF-991025	Renovation of Pier 43 Ferry Arch.		\$255,000	STP	SFO	\$255,000	\$255,000	10/28/03		\$40,489,004
52	Oblig	Not Awarded	Not Awarded	San Francisco	SF Public Works	STPL-5934(112)	SF-991016	Lake Merced Pav. Renovation - Phase II	AC - 01/29/03 - \$3,982,000	\$3,982,000	STP	SFO	\$3,982,000	\$3,982,000	11/25/03		\$44,471,004
53	Oblig	Not Awarded	Not Awarded	San Mateo	City of San Carlos	STPL-5267(009)	SM-991058	San Carlos Avenue Rehabilitation	AC - 01/29/03 - \$225,000	\$225,000	STP	SFO	\$225,000	\$225,000	11/21/03		\$44,696,004
54	Oblig	TEA	10/21/02 Awdd \$1,889,900	San Mateo	City of San Mateo	STPLER-5102(024)	SM-991097	San Mateo Main St. Ped & Tr Center Links		\$813,610	TEA	SFO	\$813,610	\$814,000	10/24/03	-\$390	\$45,510,004
55	Oblig	Awarded	9/10/02 Awdd \$384,479	San Mateo	San Mateo County	STPL-5935(016)	SM-991048	Sand Hill Road Resurfacing		\$161,000	STP	SFO	\$142,409	\$142,409	10/28/03		\$45,652,413
56	Oblig	STIP	3/3/03 Awdd \$1,239,728	Santa Clara	City of Gilroy	STPLER-5034(011)	SCL010034	Monterey Streetscape - 6th to 7th (STP Portion)		\$110,109	STP	GIL	\$110,109	\$110,109	10/24/03		\$45,762,522
57	Oblig	STIP	3/3/03 Awdd \$1,239,728	Santa Clara	City of Gilroy	STPLER-5034(011)	SCL010034	Monterey Streetscape - 6th to 7th (TEA Portion)		\$663,891	TEA	GIL	\$489,891	\$489,891	10/24/03		\$46,252,413
58	Oblig	STIP	3/3/03 Awdd \$1,239,728	Santa Clara	City of Gilroy	STPLER-5034(011)	SCL010034	Monterey Streetscape - 6th to 7th (CMAQ Portion)		\$700,000	CMAQ	GIL	\$700,000	\$700,000	10/24/03		\$46,952,413
59	Oblig	TEA		Santa Clara	City of Milpitas	STPLER-5314(001)	SCL991056	Berryessa Creek Bike/Ped Trail		\$375,000	TEA	SJO	\$375,000	\$375,000	10/27/03		\$47,327,413
60	Oblig	TEA		Santa Clara	City of Morgan Hill	STPLER-5152(011)	SCL010030	Bufferfield Blvd Linear Park from Main to San Pedro		\$460,000	TEA	GIL	\$460,000	\$460,000	10/27/03		\$47,787,413
61	Oblig	TEA		Santa Clara	City of San Jose	STPLER-5005(067)	SCL991067	Guadalupe River Park Trail Project		\$500,000	TEA	SJO	\$429,176	\$429,176	10/24/03		\$48,216,589
62	Oblig	TEA		Santa Clara	City of San Jose	STPLER-5005(068)	SCL991068	Los Gatos Creek - (CON1) Phase 1		\$301,000	TEA	SJO	\$301,000	\$301,002	10/27/03	-\$2	\$48,517,591
63	Oblig	TEA		Santa Clara	City of Santa Clara	STPLER-5019(014)	SCL010024	San Tomas Aquino/Saratoga Creek Trail	AC - 09/12/03 - \$1,700,000	\$1,700,000	TEA	SJO	\$1,700,000	\$1,700,000	10/22/03		\$50,217,591
64	Oblig	TEA		Santa Clara	City of Sunnyvale	STPLER-5213(015)	SCL991059	Calabazas Creek Trail - TEA project	AC - 09/15/03 - \$310,176	\$381,000	TEA	SJO	\$310,176	\$310,176	10/27/03		\$50,527,767
65	Oblig	Not Awarded	Not Awarded	Santa Clara	City of Sunnyvale	STPL-5213(022)	SCL010028	Sunnyvale North-South Bikeways	AC - 12/23/02 - \$44,265 AC	\$150,000	STP	SJO	\$150,000	\$127,974	11/05/03	\$22,026	\$50,655,741
66	Oblig	Not Awarded	Not Awarded	Santa Clara	City of Sunnyvale	STPL-5213(021)	SCL010025	Evelyn Ave Class II Bike Lane	AC - 12/23/02 - \$35,412 AC	\$150,000	STP	SJO	\$150,000	\$150,000	11/05/03		\$50,805,741
67	Oblig	TEA		Santa Clara	Santa Clara County	STPLER-5937(083)	SCL010026	Bascom Ave. Median & Landscaping		\$639,000	TEA	SJO	\$639,000	\$639,000	10/24/03		\$51,444,741
68	Oblig	TEA		Santa Clara	Santa Clara County	STPLER-5937(086)	SCL010027	Elliot Avenue Sidewalk Project		\$205,000	TEA	SJO	\$205,000	\$205,000	10/27/03		\$51,649,741
69	Oblig	TEA		Solano	City of Dixon	STPLER-5056(010)	SOL010008	Downtown Dixon Streetscape. (TEA portion )	AC - 09/04/03 - \$48,086	\$48,086	TEA	N/A	\$48,086	\$48,086	10/28/03		\$51,697,827
70	Oblig	TEA		Solano	City of Dixon	STPLER-5056(010)	SOL010008	Downtown Dixon Streetscape. (STP portion)	AC - 09/04/03 - \$188,914	\$188,914	STP	N/A	\$188,914	\$188,914	10/28/03		\$51,886,741
71	Oblig	STIP	6/6/02 Awdd \$64,999	Solano	City of Rio Vista	STPL-5099(007)	SOL991040	Front Street Overlay Project		\$83,000	STP	N/A	\$83,000	\$83,000	10/22/03		\$51,969,741
72	Oblig	FY 04		Solano	City of Vacaville	CML-5094(035)	SOL010040	Davis St. Ped & Gateway Improvements		\$482,000	CMAQ	VAC	\$482,000	\$482,000	10/24/03		\$52,451,741
73	Oblig	Not Awarded	Not Awarded	Solano	City of Vallejo	STPL-5030(030)	SOL991090	Oakwood St. overlay: Teakwood to Springs Road - (CON)	Obligated PS&E - 3/28/200	\$87,000	STP	VAL	\$87,000	\$87,000	10/24/03		\$52,538,741
74	Oblig	Not Awarded	Not Awarded	Solano	City of Vallejo	STPL-5030(030)	SOL991050	Santa Clara St. overlay: Carolina St. to Maine St. - (CON)	Obligated PS&E - 3/28/200	\$105,000	STP	VAL	\$105,000	\$105,000	10/24/03		\$52,643,741
75	Oblig	Not Awarded	Not Awarded	Solano	City of Vallejo	STPL-5030(030)	SOL010016	Tennessee Street Overlay: Monterey to Halliday - (CON)	Obligated PS&E - 3/28/200	\$173,000	STP	VAL	\$173,000	\$173,000	10/24/03		\$52,816,741
76	Oblig	Not Awarded	Not Awarded	Solano	City of Vallejo	STPL-5030(030)	SOL991048	Rollingwood Dr. Overlay - (CON)	Obligated PS&E - 3/28/200	\$176,000	STP	VAL	\$176,000	\$176,000	10/24/03		\$52,992,741
77	Oblig	Not Awarded	Not Awarded	Solano	City of Vallejo	STPL-5030(030)	SOL991047	Broadway Overlay: Highway 37 to Mini Drive - (CON)	Obligated PS&E - 3/28/200	\$300,000	STP	VAL	\$300,000	\$300,000	10/24/03		\$53,292,741
78	Oblig	Not Awarded	Not Awarded	Solano	City of Vallejo	STPL-5030(030)	SOL991049	Solano Av. Overlay: Georgia to Mariposa - (CON)	Obligated PS&E - 3/28/200	\$326,000	STP	VAL	\$326,000	\$326,000	10/24/03		\$53,618,741
79	Oblig	Not Awarded	Not Awarded	Solano	Solano County	STPL-5923(054)	SOL991051	Pleasants Valley Road Rehabilitation - (PE&ROW portion)		\$114,000	STP	N/A	\$25,470	\$46,035	10/29/03	-\$20,565	\$53,664,776
80	Oblig	Awarded	Not Awarded	Sonoma	City of Healdsburg	STPL-5027(007)	SON991020	Healdsburg Avenue Overlay		\$266,000	STP	N/A	\$225,000	\$225,000	10/28/03		\$53,889,776
81	Oblig	Awarded	10/22/02 Awdd \$577,935	Sonoma	City of Rohnert Park	STPL-5379(011)	SON991026	Various Overlays - 2000		\$314,000	STP	SRA	\$314,000	\$314,000	10/27/03		\$54,203,776
82	Oblig	STIP	Awdd 10/03	Sonoma	Sonoma County	CML-5920(069)	SON991035	West County Bike Trail: Phase 7.		\$450,000	CMAQ	N/A	\$450,000	\$450,000	10/22/03		\$54,653,776
83	Oblig	Awarded	Not Awarded	Sonoma	Sonoma County	STPL-5920(080)	SON991023	Stony Point Road - Stage 5A		\$1,650,000	STP	N/A	\$1,650,000	\$1,650,000	10/23/03		\$56,303,776
84	Oblig	TEA		Sonoma	Sonoma County	STPLER-5920(081)	SON010026	West County Bike Trail: Phase 10 Green Valley Rd		\$240,000	TEA	N/A	\$240,000	\$216,983	10/27/03	\$23,017	\$56,520,759
85	Oblig	Awarded	Not Awarded	Sonoma	Sonoma County	STLP-5920(079)	SON010020	Old Redwood Highway Class II Bike Lanes		\$250,000	STP	N/A	\$223,441	\$223,441	10/28/03		\$56,744,200
86	TRNSFR	FY 03	Pre-Award	Alameda	AC Transit	CA-90-Y249	ALA991058	Link-Bay Fair BART/Hillsdale Caltrain St - FY 02-03	FTA - 04/01/03 - \$451,000	\$451,000	CMAQ	SFO	\$451,000	\$451,000	12/22/03		\$57,195,200
87	TRNSFR	FY 04	Pre-Award	Alameda	AC Transit	CA-90-Y249	ALA010063	Acquire 727 Bus Catalyst Devices - FY 03-04	FTA - 06/08/03 - \$3,419,000	\$3,419,000	CMAQ	SFO	\$3,419,000	\$3,419,000	12/22/03		\$60,614,200
88	Oblig	FY 03	Not Awarded	Alameda	Caltrans/EBPD	STPLER-6075(014)	ALA990093	Bay Trail (Baumberg Track Trail seg)	AC - 06/16/03 - \$250,000	\$250,000	STP	SFO	\$250,000	\$250,000	12/04/03		\$60,864,200
89	Oblig	FY 03	TEA	Alameda	Caltrans/EBPD	STPLER-6075(015)	ALA990090	Bay Trail: Fremont-Newark Segment (TEA)		\$177,279	TEA	SFO	\$177,279	\$177,279	12/22/03		\$61,041,479
90	Oblig	FY 03	Not Awarded	Alameda	Caltrans/EBPD	STPLER-6075(015)	ALA990090	Bay Trail: Fremont-Newark Segment (STP)	AC - 09/11/03 - \$351,000	\$350,721	STP	SFO	\$350,721	\$350,721	12/22/03		\$61,392,200
91	Oblig	FY 03	Not Awarded	Alameda	City of Berkeley	STPL-5057(025)	ALA991027	Spruce Street Reconstruction - Arch St to Grizzly Peak	AC - 09/10/03 - \$1,597,882	\$1,651,000	STP	SFO	\$1,597,882	\$1,597,882	12/22/03		\$62,990,082
92	Oblig	FY 03	TEA	Alameda	City of Oakland	CML-5012(068)	ALA030007	Coliseum Transit Hub Streetscape Improvements (PE)	AC - 01/24/03 - \$100,000	\$100,000	TEA	SFO	\$100,000	\$100,000	12/23/03		\$63,090,082
93	Oblig	FY 02	Waiting	Contra Costa	City of Pittsburg	STPL-5127(010)	CC-991064	Buchanan Road Pavement Overlay		\$493,000	STP	ANT	\$493,000	\$493,000	12/23/03		\$63,583,082
94	Oblig	FY 03	Not Awarded	Contra Costa	City of Richmond	STPLER-5137(026)	CC-010043	North Richmond Main Street Project	AC - 09/08/03 - \$275,000	\$274,588	STP	SFO	\$274,588	\$275,000	12/11/03	-\$412	\$63,858,082
95	Oblig	FY 03	Not Awarded	Contra Costa	City of Richmond	STPLER-5137(026)	CC-010043	North Richmond Main Street Project	AC - 09/08/03 - \$1,431,000	\$1,431,000	CMAQ	SFO	\$1,431,000	\$1,431,000	12/11/03		\$65,289,082
96	Oblig	FY 02	Waiting	Marin	City of Fairfax	STPL-5277(014)	MRN991048	Center Boulevard Rehabilitation	07/15/02	\$72,000	STP	SFO	\$63,147	\$63,147	12/29/03		\$65,352,229
97	TRNSFR	FY 04	Annual Program	Marin	GGBHTD	CA-90-Y241	MRN030008	Express Bus - Route 101 Corridor	FTA - 7/16/03 - \$319,000	\$319,000	CMAQ	SFO	\$319,000	\$319,000	12/22/03		\$65,671,229

METROPOLITAN TRANSPORTATION COMMISSION  
FY 2003-04 Obligation Priority Plan  
Projects with Federal STP/CMAQ/TEA Funds  
December 15, 2003

	Category	Status	Status	County	Agency	Federal Project ID	TIP ID	Project Title	Last Transaction	Programmed	Fund	UZA	Amount to be Obligated	Obligation Amount	Obligation Date	Amount as of 11/30/03	Running Total
98	TRNSFR	FY 04	Pre-Award	Marin	GGBHTD	CA-90-Y241	MRN010032	Acquire 132 Bus Catalyst Devices - FY 03-04	FTA - 07/16/03 - \$665,000	\$665,000	CMAQ	SFO	\$665,000	\$665,000	12/22/03		\$66,336,229
99	Oblig	FY 04	Award Pending	Region-Wide	MTC	STPL-6084(079)	MTC990006	TravInfo® - FY 03-04	AC - 08/13/03 - \$6,000,000	\$6,000,000	STP	Region	\$6,000,000	\$6,000,000	12/22/03		\$72,336,229
100	Oblig	FY 03	TEA	San Francisco	SF Dept of Public Works	STPLER-5934(110)	SF-991022	Neighborhood Traffic Calming & Beauty	AC - 09/02/03 - \$202,664	\$293,000	TEA	SFO	\$213,000	\$202,664	12/23/03	\$10,336	\$72,538,893
101	Oblig	FY 04	AC Submitted	San Mateo	City of San Mateo	STPL-5102(026)	SM-010045	HIP - San Mateo Third/Fourth Ave Ped Imps (ENV)	Pending	\$132,795	STP	SFO	\$132,795	\$132,795	12/23/03		\$72,671,688
102	TRNSFR	FY 04	Pre-Award	San Mateo	SamTrans	CA-90-Y244	SM-030018	Acquire 209 Bus Catalyst Devices - FY 03-04	FTA - 07/18/03 - \$1,694,00	\$1,694,000	CMAQ	SFO	\$1,694,000	\$1,694,000	12/22/03		\$74,365,688
103	TRNSFR	FY 04	Pre-Award	San Mateo	SamTrans	CA-90-Y244	SM-030019	Express Bus - El Camino Real Corridor	FTA - 07/18/03 - \$165,000	\$166,000	CMAQ	SFO	\$166,000	\$165,000	12/22/03	\$1,000	\$74,530,688
104	Oblig	FY 04	TLC	Solano	City of Suisun City	CML-5032(016)	SOL010039	Driftwood Drive Pedestrian Way - (PE)		\$39,838	CMAQ	FLD	\$39,838	\$39,838	12/29/203		\$74,570,526
105	TRNSFR	FY 02	Pre-Award	Solano	City of Vallejo	CA-90-Y240	SOL991054	Mare Island Service - Operations (2 yr) - FY 01-02	FTA - 07/09/03 - \$70,000	\$70,000	CMAQ	VAL	\$70,000	\$70,000	12/22/03		\$74,640,526
106	TRNSFR	FY 03	Pre-Award	Solano	City of Vallejo	CA-90-Y240	SOL991054	Mare Island Service - Operations (2 yr) - FY 02-03	FTA - 07/09/03 - \$70,000	\$70,000	CMAQ	VAL	\$70,000	\$70,000	12/22/03		\$74,710,526
107	TRNSFR	FY 04	Pre-Award	Solano	City of Vallejo	CA-90-Y240	SOL010019	HIP - Vallejo Sereno Transit Center Imps	FTA - 07/09/03 - \$382,500	\$382,500	STP	VAL	\$382,500	\$382,500	12/22/03		\$75,093,026
108	Oblig	FY 03	Waiting	Solano	Solano County	STPL-5923(054)	SOL991051	Pleasants Valley Road Rehabilitation - (CON)	12/03/03	\$996,435	STP	N/A	\$996,435	\$996,435	12/29/03		\$76,089,461
										\$78,068,105			\$76,095,193	\$76,089,461		\$5,732	\$76,089,461

# **Partnership Technical Advisory Committee (PTAC)**

## **2004 Meeting Schedule**

<b><u>MONTH</u></b>	<b><u>DAY / DATE</u></b>	<b><u>TIME / LOCATION</u></b>
January	Tuesday, January 13 <sup>th</sup>	1:00 P.M. – MetroCenter, Auditorium
February	Monday, February 9 <sup>th</sup>	1:30 P.M. – MetroCenter, Auditorium
March	Monday, March 15 <sup>th</sup>	1:30 P.M. – MetroCenter, Auditorium
April	Monday, April 19 <sup>th</sup>	1:30 P.M. – MetroCenter, Auditorium
May	Monday, May 17 <sup>th</sup>	1:30 P.M. – MetroCenter, Auditorium
June	Monday, June 21 <sup>st</sup>	1:30 P.M. – MetroCenter, Auditorium
July	Monday, July 19 <sup>th</sup>	1:30 P.M. – MetroCenter, Auditorium
August	Monday, August 16 <sup>th</sup>	1:30 P.M. – MetroCenter, Auditorium
September	Monday, September 20 <sup>th</sup>	1:30 P.M. – MetroCenter, Auditorium
October	Monday, October 18 <sup>th</sup>	1:30 P.M. – MetroCenter, Auditorium
November	Monday, November 15 <sup>th</sup>	1:30 P.M. – MetroCenter, Auditorium
December	Monday, December 20 <sup>th</sup>	1:30 P.M. – MetroCenter, Auditorium